

ANNUAL REPORT 2010

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NOT A PERFECT CHURCH
NOT A PERFECT PEOPLE
JUST A SIMPLE DESIRE

TO FOLLOW JESUS



Lebanon, NH

ANNUAL MEETING AGENDA – January 30, 2011

Meeting will be called to order by Moderator, Don Weightman at 11:30 AM.

Opening

PAGE #

ARTICLE I. TO HEAR THE REPORTS OF OFFICERS & COMMITTEES

A. Acceptance of Minutes for 2010

4-5

B. Annual Reports Needing Approval:

Pastor

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Church Clerk

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Executive Board

6

Board of Diaconate

7

Board of Trustees

8

Board of Christian Education

9

Board of Missions

10

Financial Secretary

12

Treasurer

13-18

**ARTICLE II: TO HEAR THE REPORT OF THE
NOMINATING COMMITTEE**

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ARTICLE III: TO ELECT OFFICERS FOR THE ENSUING YEAR

**ARTICLE IV: TO TAKE UP ANY OTHER BUSINESS THAT MAY
LEGALLY COME BEFORE US:**

A. Old Business

B. New Business

1. Vote on 2011 Proposed Budget

13-14

2. Other

ADJOURNMENT

Pastors Annual Report 2010

WOW! 2010. I think I was still digesting 2000. Remember Y2K? I look back over time and wonder if I asked the most important questions; did I desire the right answers? Jesus said to Peter, "Do you love me?" And the consequence of saying "yes" was "Feed my sheep." Church life is full of a lot of "holy hubbub", questions about how we will travel together through another year. The budget has been set, leaders elected, programs organized, visits made, appointments kept, missions and visions undertaken. But what are the starting, prerequisite questions for a Christian community?

I think most likely the first is Jesus' question to Peter, "Do you love Me?" I know that saying "yes" is an invitation to love Him more. So we begin with loving God, accepting the invitation to love Him more, and finding in this love a love of prayer and worship, of being with God, and tasting holiness. I am so convinced that churches should be first of all communities of prayer, for prayer carries us into deeper relationship with Christ. Rising up from prayer sends us into community and into the broader world with a spirit of humility, servanthood, and even sacrifice. (When I look at the volunteer leaders and teachers of First Baptist, I remember the sacrifice of evenings and mornings for the sake of God's Kingdom.)

Prayer, humility, servanthood, and sacrifice are not popular notions considering the spirit of the age, and the bent of humanity. Because to answer Jesus' question, and pursue the invitation, takes time, and energy, and a traveling out of the self toward Christ, His body, and the world of humanity.

I receive an abundance of mail. Snail mail, e-mail, all kinds of mail inviting me to purchase something, or to attend another conference, on how to do church better. How to market, how to plan, how to be relevant, how to preach; a time to hire a fundraiser, and a time to fire one; a time to take a survey, a time to conclude one. "Do you know the lifecycle of a church?" You bet I do. And I can converse reasonably well (maybe) on church trends and systems, history and theology, and who is saying what on church renewal. Now, lest anyone think I am a cynic, I believe all these things are valuable. But I believe the First Question is eternally, immutably, valuable: "Do you love Me?" And in accepting the invitation to love deeper, the Holy Spirit can transform us into a praying, worshiping community of sacrificial servants, for the love of Christ alone.

Sometimes people ask me "What is your vision for First Baptist?" Is it too simple of an answer to say, "To love God and enjoy and serve Him forever"?

Dale

FIRST BAPTIST CHURCH
ANNUAL MEETING
JANUARY 31, 2010

Moderator Don Weightman opened the meeting with prayer at 11:37 a.m.. There were forty-four (44) members present.

Article I – To hear the reports of officers and committees.

- A. Acceptance of the minutes for 2009. Motion was made to suspend the reading of the minutes. Doree Clifford made a motion to accept the minutes of the February 1, 2009 annual meeting. Terri Waters seconded the motion. The motion passed unanimously.
- B. Annual Reports needing approval. Carol Cook moved to accept the annual reports of the Boards and Officers as presented. Motion seconded by Donna Perkins. The motion passed unanimously. Dale Edwards gave a verbal report of the year in ministry, highlighting that even in an economic downturn, the church maintained its ability to cover the expenses of an ever expanding ministry. Dale calls the church not to find itself too content, but to continue prayerful consideration of new ministry opportunities.

Article II – To hear the report of the Nominating Committee

Dale Edwards pointed out the need to amend the report to include Rich Olson as an existing Trustee through 2011. Juanita Paynter moved to accept the report and elect officers/board members as amended with Rich Olson as Trustee through 2011. Seconded by Linda Bergeron. The motion was passed unanimously.

Article III – Election of officers. Accomplished jointly with motion above.

Article IV – To take up any other business that may legally come before the meeting.

A. Old Business.

- Tom McCleary made inquiry about the status of a sabbatical for the Pastor raised at last year's annual meeting. Bob Owens reported there has been little progress but that the Board of Deacons continues to investigate that possibility (as well as a possible trip to visit Philip Robinson in England).

B. New Business.

1. The Budget was brought before the members for approval.
2. Question was raised about the reduction from 2009 in the line item for Pastor's uncovered medical expenditures. The question was answered to the satisfaction of the members as a portion of the uncovered medical amount from 2009 was funneled back into the Pastor's pension.
3. Question was raised concerning the sufficiency of the line item for Pastoral Emergency fund proposed at \$2,000 where actual expenditures for 2009 were over \$2,700. Wendy Dubuque responded for Trustees to indicate the total expenditures were not yet known when budget was put together and the Trustees had been working on an estimate of \$1,800 in actual expenditures. Motion was made by Doree Clifford to amend this line item to \$3,000 for the Pastoral Emergency fund. Motion seconded by Juanita Paynter and approved unanimously.
4. Question was raised as to need for raise on Pastoral Salary and issues surrounding funding of Pastor's pension amounts. Dale Edwards responded to satisfaction of the members.
5. Question was raised on the budgeted line item for custodial supplies and why that amount decreased from the line item for 2009. Wendy Dubuque responded for the Trustees that there were particular items of equipment that needed to be purchased in 2009 that will not be needed in 2010. The question was answered to the satisfaction of the members.
6. Question was raised on the purchase of a new projector to replace the overhead that recently burned out. Wendy Dubuque answered for the Trustees that the Board is reviewing options for new equipment.
7. Dan Nash made a motion to approve and adopt the budget as amended. The motion was seconded by Lenny Bolduc. The motion passed unanimously.

8. There was no other new business to come before the meeting.

C. Adjournment.

Tom Clifford made a motion to adjourn. Motion seconded by Juanita Paynter. Motion approved unanimously.

Respectfully submitted,

Stephen P. Girdwood, Vice Moderator acting as clerk of the meeting.

**Report of the Church Clerk
Starting 10/10/10**

The following people were voted into membership:

Bernice Clark (3/28/10)
Bill Clark (3/28/10)
Barbara Ray (3/28/10)
Dale Schmidt (3/28/10)
Nancy Schmidt (3/28/10)
Ed Griffin (10/10/10)
Kristen Griffin (10/10/10)
Bill Neuhall (10/10/10)
Gladys Neuhall (10/10/10)
Ted Trottier (10/10/10)
Tammie Jarvis (12/12/10)
Valerie Davio (12/12/10)
Carole Clark (12/12/10)

November 21, 2010 the church voted on a Sabbatical for Pastor Dale and Laurie Edwards. The Sabbatical was approved unanimously. The Sabbatical will take place in 2011.

December 12, 2010 the church voted and approved unanimously for licenses for:

Mike Pelletier: Prison Ministry NH State Prison
Jolyon Pruszinski: Campus Ministry and Seminarian

Respectfully submitted,
Nancy Schmidt
Church Clerk

REPORT OF THE EXECUTIVE BOARD 2010

The Executive Board consists of the Pastor, Moderator, Church Clerk, Treasurer, and the chairpersons of each Boards of Deaconate, Christian Education, Trustees, and Missions. The Executive Board met (7) seven times this past year.

We discussed the Ministries of our Church and the noticeable participation. The Board also discussed the maintenance and repairs to the Church.

Sabbatical Comm.
We appointed an ad hoc to develop a Sabbatical for Dale and Laurie That could be presented to the Congregation for approval.

The Board worked to establish a budget to present to the congregation at the 2011 annual business meeting. Thanks to the Trustees for all their efforts in compiling all the information needed to make viable decisions for a final presentation.

Acting as the nominating committee they submitted a slate of candidates willing to serve if elected.

Thanks and much appreciation for the dedication of each member of the Executive Board.

Sab. Comm. overseeing - during Sab.

Respectfully submitted,
Don Weightman, Moderator

Board of Deacons 2010 Annual Report

We welcomed in 2010 by electing Tom Clifford as chairperson and Lorraine Bickford as secretary. Two members will not be returning in 2011, they are Ruth Newcomb, and Ginny Wagoner. We thank you for your dedicated service and will miss you.

The Deacons board continued with the Community Care Team with the help of Doreé Clifford. Thank you Doreé for staying in touch with Pastor Dale and doing the e-mail messages for us. The goal of the CCT is to allow the pastor to continue his significant work load in the counseling arena. As Deacons and members of the CCT we help the Pastor with pastoral care, by doing home visits with our shut ins, and hospital visits, reporting back to the pastor on how things are going. By sending get well, thinking of you and sympathy cards. We also welcome new people to our church. There is also a list of people from the congregation who are on the prayer list. Thank you for all who serve on this.

Communion offerings continue to go to the Pastor's Fund. This fund supports the community emergency needs. The needs are far greater than our resources allow. We are so blessed to have a supportive congregation that helps with the needs of other missions in the church. Community Dinners, Food Pantry, help with transportation and projects that come up.

Concert of Prayers has been renamed Prayers, Praise and Fellowship. We have made the concept simple and cut the time down to 2 hours. We alternate between Thursday night and Saturday mornings. We pray for people in the church who have requested special prayers and those on our prayer list in the church bulletins, along with anyone else we know of that needs prayer. We sing a hymn and read a scripture before breaking into groups for prayer. If there is time on Saturdays we do a prayer walk in town for those who want to do this. Our turnout has been good but we pray that more from the church will be able to fit this into their busy schedules.

The deaconesses did some services at Genesis Health Care. The patients that come do enjoy this so much. They love to sing hymns. We do a prayer and read a scripture also. At Easter time and Christmas time we deliver flowers to shut ins. At Christmas we also added a fruit basket or food certificates, a book mark and a devotional. They are greatly appreciated.

We were blessed to have Rev. Philip Robinson from London, England join us to do a sermon.

The members of First Baptist did approve a sabbatical for Pastor Dale and his wife Laurie for 2011.

Pastor Edwards conducted several baptisms this year. David Merritt, Daniel Merritt, Duane Lawrence, Michelle Schmidt, Barbara Ray, Rodney Decato, Tom McCleary, Sean McCleary, Kirsten Kersey, Juanita Paynter, Sitinna Blankenship, Valerie Davio, Albert Joy, Ian Girdwood, Michaela Girdwood.

We welcomed in 13 new members to our church:

Bill and Bernice Clark, Carol Clark, Valerie Davio, Tammie Jarvis, Barbara Ray, Ted Trottier
Barbara Ray, Dale and Nancy Schmidt, Ed and Kristen Griffin, Bill and Gladys Neuhall.

We are ask that you join us in prayer that our congregation continues to be a healthy, worshipful, growing family seeking to know and serve our Lord Jesus Christ.

Respectfully submitted,

Lorraine Bickford
Secretary

Board of Trustee's Report for 2010

The Board of Trustees of The First Baptist Church of Lebanon, NH continues to oversee the use of our church building and budget.

Our church building continues to be used not only for our own services and programs; it is also used for other activities. We open our church building to various groups that are part of the Upper Valley Community, which meet mostly in the evening.

In 2009, the decision was made to move the insurance from Harvard Pilgrim to MVP because of the savings that they offered in premium, without jeopardizing coverage. At that time, we knew that the savings we may only be for one year. We felt that the change in companies, even for only one year was well worth the savings. As expected, the 2010 to 2011 renewal offer premium we received from MVP saw an increase in premium, close to \$12,000. Our broker quoted the coverage with other health insurance companies available in New Hampshire and found placing coverage with Anthem would be less expensive than MVP. The change in insurance companies was made effective the Pastor's policy renewal date of 10/1/10.

More technology has arrived at First Baptist Church. Anonymous parties donated a projector and a computer (to use with it) to our church. A Blu-Ray player was purchased in the latter part of the year.

There are new ceiling tiles in Kilburn Hall. Several areas in the building have been painted in the last few months.

The old sign that was in front of our church building has been removed. We have a new sign that was designed and crafted by Alan Charbono.

This year we embark on a new journey in our church with Dale and Laurie being on Sabbatical for 100 days. Please keep our church and its leadership in your prayers. We ask for your continued prayers of wisdom and guidance in 2011.

Our God has provided our church with people of many talents. From our church family, to local missions, to community services that we provide and beyond, there are many people involved, too many to mention by name. The Trustee's would like to thank all of those who give of their talents, time, prayers and support to our church. Most of all, we thank our Heavenly Father who makes all things possible.

In closing, let us reflect on II Corinthians 4:6

The Scriptures say, "God commanded light to shine in the dark." Now God is shining in our hearts to let you know that his glory is seen in Jesus Christ.

Respectfully Submitted,

Wendy Dubuque, Chair

Board of Christian Education Report 2010

Members:

Chairperson: Susan Cole

Secretary: Marge Olsen

Carol Rataj, Doree Clifford, Lehann Collins, Lillian Moon, Nancy Schmidt

The Christian Education Board continues to work on expanding the outreach in learning and educational training. In June we ended our Sunday School program for the year. We closed with our traditional Children's Day Program during the church service, followed by pizza and cookies.

The end of June brought Vacation Bible School with this year's theme being "High Seas Expedition." The mission project this year was making fleece blankets. The children loved tying the fringe of the pieces of material together to create cuddly blankets to share with children who need to feel God's comfort and security.

Sunday School started again in September with Rally Day. We celebrated with Hot Dogs, chips, and brownies after the church service. We continue to be blessed with a full slate of dedicated teachers for the year which allows the Sunday school program to thrive. Debbie Girdwood continues to teach the preschool and kindergarten class, Nancy Schmidt continues to teach first/second grade, Laurie Edwards teaches third, fourth and fifth grade, Sharon Weightman teaches sixth, seventh and eighth grade, Steve Girdwood teaches Senior High. We did make a few changes to the Sunday School program by working with different teaching material and adjusting a few of the classes. Adult Sunday school continues to be taught by Karl Meagher with a very strong attendance. We continue to encourage anyone who would like to join Sunday School to do so. We welcome any age at any time.

In November we had our first Family Fun night. This was held on a Friday night from 6-8pm. We enjoyed a pancake dinner with many topping choices. We also enjoyed stuffing scarecrows for those who wanted to participate. All who attended seemed to enjoy the fun and fellowship.

In November we also sponsored our annual "Operation Christmas Child" project. We were able to collect 28 shoeboxes full of gifts to send to children in Third World Countries. During the children's fellowship time the children helped fill the boxes with donations that we received. This was a worthy endeavor to watch them fill boxes with things other children would love to receive.

During the Advent season we were blessed with many participants for the First Baptist Church's drama of "Bethlehem... Nothing Ever Happens Here!", illustrating the real reason for Christmas. It was great to see all ages from adults to families to Sunday school participants working together to bring a wonderful Christmas performance.

The Christian Education Board continues to sponsor educational experiences for both the church and community. Such support includes the provisions and materials for Bible study, Sunday school, Jr and Sr High Youth Groups. In-home groups were offered as well as a group that met once a week at the church during the "lunch" hour.

Respectfully submitted,

Susan Cole, Chair

MISSIONS BOARD ANNUAL REPORT 2010

During the last year, the Missions Board has worked to provide opportunities for local ministry, administered outreach programs like the food pantry and community dinner, and worked to raise awareness of local, national and international missions sponsored by American Baptist Churches and other organizations. We have had a busy year with very much a local missions focus.

Through the efforts of Chris Clark and Flossy Courtemanche, the Board has coordinated with Habitat for Humanity and COVER to provide volunteers for housing projects around the Upper Valley. First Baptist sent a number of people to work on different weekends at the local Habitat house being built on Route 10 in Lebanon. Chris Clark was a regular and acted as liaison with the local Habitat Chapter to get other members of the congregation involved. Flossy Courtemanche developed a relationship with COVER and worked on several different housing projects, bringing volunteers with her to help with housing needs in the Upper Valley.

The Board continues to oversee the Community Dinner program managed this past year by Sharon Weightman. Members of the congregation, along with other groups from the community, rotate to provide an open dinner for the community every Wednesday evening. Towards the end of the year, the dinners were serving about 35+ people each week.

One of the biggest and most important ministries at First Baptist is the Food Pantry. Usage of the food pantry continues to be high, and we have been fortunate to have funding and donations from local community groups and government agencies like the Boy Scouts, the Mascoma Bank Foundation, the FEMA grant program, and the US Postal Service, as well as substantial donations from members of the congregation and the annual church bazaar. Thanks goes out to Donna Perkins for volunteering to administer the food pantry and keeping it such a successful mission to the community.

Looking ahead for 2011-2012, the Board is hoping to again provide a missions trip to the congregation. We will be researching possibilities within the United States and with international organizations as well. The Board is also looking forward this coming year to provide support for campus ministries here in New England.

As a Board, we are also excited to participate and work to prepare for Dale and Laurie's sabbatical this coming Summer.

Respectfully submitted,

Stephen Girdwood, Chair

REPORT OF THE NOMINATING COMMITTEE

Moderator:	Don Weightman	1 year
Vice-Moderator:	Stephen Girdwood	1 year
Clerk:	Nancy Schmidt	1 year
Treasurer:	Jenifer Langley	1 year
	(Laurie Edwards – Bookkeeper)	
Financial Secretary:	Rosalie Gilbert	1 year
Assist. Fin. Sec.:	Gail McCoy	1 year

Board of Diaconate – 3 years

Jim Newcomb – 2013*	Tom Clifford – 2011
Gretchen Cole – 2013*	Keith Davio – 2011
Dan Nash – 2013*	Donna Perkins – 2011
Gail McCoy – 2012	Lorraine Bickford - 2011
Michael Barragan – 2012	

Board of Trustees – 3 years

Ken Lee – 2012	Rich Olson – 2011
David Cole – 2012	Wendy Dubuque – 2013**
Tom McCleary – 2012	

Board of Christian Education – 3 years

Marilyn Peterson – 2013*	Carol Rataj – 2012
Elisabeth Mellon – 2013*	Lehann Collins – 2012
Susan Cole – 2013**	Nancy Schmidt – 2012
Doreé Clifford - 2012	

Board of Missions – 3 yrs

Tim Nunn – 2013*	Flossy Courtemanche – 2011
Nathan Bundy – 2013*	Derek Dubuque – 2012
Karisa Maynard – 2012	Steve Girdwood – 2012
Jolyon Pruszinski – 2013** <i>Withdrew name</i>	

The year given is the person's last year to serve on each board for their current term. Board members may serve up to two consecutive terms.

Respectfully Submitted,

Don Weightman
Steve Girdwood
Wendy Dubuque
Dale Edwards

Tom Clifford
Susan Cole
Nancy Schmidt

indicated new nominee – first term to the board

* indicates being nominated for 2nd term on board

REPORT OF THE FINANCIAL SECRETARIES 2010

GIVING FOR 2010

General Giving	\$144,437.01
Missions Giving	\$1,710.50
Building Fund	\$1,090.00
Sunday School	\$91.93
Memorial Gifts*	\$100.00
*Donald Muzzy	
Rent	\$1,323.00
Interest	\$7,114.09
Special Missions Funds:	
OGHS	\$566.23
Retired Ministers	\$307.00
WMO	\$289.00
America for Christ	\$150.21
John & Deb Coats	\$744.02
Raven Boxes	\$11,254.90
30-Hour Famine	\$140.00
White Cross	\$255.00
Easter Offering	\$575.00
Christmas Offering	\$536.00
Bazaar & Seed	\$2,168.36
In and Out Items*	\$5,783.79
*includes retreat fees, flowers, Youth Deep Freeze, Haiti Donations, Day Foundation, etc.)	
Miscellaneous**	\$1,087.35
**includes donations, refunds, reimbursements, designated income, etc. designated income, reimbursement, etc.)	
TOTAL FOR 2010	\$179,723.39

COMMUNION OFFERING*** **\$8,857.82**

***also called Deacons/Emergency Fund

Respectfully Submitted
Rosalie Gilbert & Gail McCoy
Financial Secretaries

TREASURER'S REPORT - 2010 & PROPOSED BUDGET 2011

OPERATING BUDGET

INCOME	Budget 2010	Actual 2010	Budget 2011
Offering	167327.00	144437.01	174669.00
Investment Income	7260.00	7579.39	7260.00
Sawyer & Leavitt Funds	200.00		200.00
Food, Rent, etc.		1323.00	
Easter Offering		575.00	
Christmas Offering		536.00	
Gifts Received		100.00	
Other Income**		616.69	
Trans. Designated Funds	0.00	2100.00	
TOTAL INCOME	174787.00	157267.09	182129.00

EXPENSES

PASTORAL MINISTRY

Pastoral Salary	30000.00	29999.84	30000.00
Medical Premium	28238.00	25542.93	20000.00
M&M Pension Premium	6632.00	6447.96	6632.00
Cash Allowance FICA	5000.00	5000.00	5000.00
Pension - TASS	1500.00	1500.00	1500.00
Subtotal	71370.00	68490.73	63132.00
Electric	1500.00	1251.24	1500.00
Fuel Oil	2000.00	2258.23	2000.00
Telephone	450.00	339.29	450.00
Water & Sewer	840.00	679.26	840.00
Subtotal	4790.00	4528.02	4790.00
Auto/Professional Exp.	3500.00	3783.27	3500.00
Continuing Education	500.00		0.00
Conventions	200.00	73.25	100.00
Uncovered Medical	5000.00	2012.24	5000.00
Subtotal	9200.00	5868.76	8600.00

SABBATICAL FUNDING

Worship-Contingency Pulpit Supply			7680.00
Continuing Education			6900.00
Auto/Professional Exp.			1000.00
Subtotal			15580.00
TOTAL PASTORAL MIN:	85360.00	78887.51	92102.00

MISCELLANEOUS EXPENSES

Income/Expenses

Pastoral Emergency		15.32	
Camp Scholarships		980.00	
TOTAL MISC EXP:		995.32	0.00

CHRISTIAN EDUCATION - PROGRAM BUDGET A

Sunday School Materials	1500.00	1271.78	1500.00
Adult Discipleship	1000.00	535.38	1000.00
Supplies	600.00	696.82	600.00
Special Events	2000.00	1854.70	2000.00
TOTAL	5100.00	4358.68	5100.00

YOUTH GROUP - Program Budget B

Youth Group	3000.00	2308.3	3000.00
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SPIRITUAL FORMATION - Program Budget C

Leadership Development	300.00	465.00	550.00
Church Retreat	500.00	621.83	750.00
Community Care/Outreach	600.00	88.83	600.00
TOTAL	1400.00	1175.66	1900.00

MISSION PROGRAM

Mission Project	1250.00	341.41	1250.00
Camp Sentinel	750.00	750.00	750.00
Gove Hill	750.00	750.00	750.00
Community Dinner	1000.00	728.77	1000.00
Campus Ministry	1500.00	1500.00	1500.00
Pastoral Emergency	3000.00	4371.08	3000.00
Prison Ministry	250.00	250.00	250.00
TOTAL	8500.00	8691.26	8500.00

WORSHIP**Budget 2011**

Advertising	1000.00	815.95	1000.00
Convention Delegates	1000.00	202.50	500.00
Music	1000.00	283.95	1000.00
Organist Salary	6695.00	6655.60	6695.00
Fellowship Supplies	1400.00	1390.20	1400.00
Worship Supplies	2500.00	3115.58	2500.00
TOTAL	13595.00	12463.78	13095.00

CHURCH BUILDING

Custodial Salary	5902.00	3951.48	5902.00
Custodial Supplies	1000.00	662.12	800.00
Electric	1900.00	1485.26	1900.00
Fuel Oil	10000.00	9294.25	10000.00
Insurance	4600.00	2812.00	4600.00
Gas	670.00	561.39	670.00
Lawn Mowing/Snow Rem.	400.00	280.00	400.00
Bldg. Maint - Church	6000.00	7254.31	6000.00
Bldg. Maint - Pars.	3000.00	287.98	3000.00
Telephone	1260.00	904.48	1060.00
Trash Removal	1000.00	1095.13	1200.00
Water & Sewer	800.00	1116.10	1000.00
TOTAL	36532.00	29704.50	36532.00

CHURCH OFFICE

Secretarial Services	14300.00	14193.25	14300.00
Printing	500.00	559.95	600.00
Equipment Service	500.00	1373.40	1000.00
FICA & IRS	2500.00	1834.56	2500.00
Office Supplies/Postage	3000.00	3322.58	3000.00
Office Equipment	500.00	474.91	500.00
TOTAL	21300.00	21758.65	21900.00

TOTAL EXPENSES**174787.00****160343.66****182129.00**

INCOME	174787.00	157267.09
EXPENSES	174787.00	160343.66
NET INCOME/LOSS OPERATING BUDGET		-3076.57

BUILDING FUND

Building Fund Offering	1090.00
Transfer to Building Acct.	1090.00

MISC. FUND TRANSFER*	120.00
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*Mem. Don Muzzy; Dormant Accts.

MISSIONS BUDGET**2010**

	Mission Income
Income Missions	
United Missions	1710.50
ABC/VNH Offering	0.00
Retired Ministers/Missionaries	247.00
America For Christ	150.21
OGHS	566.23
World Mission Offering	349.00
Congo - Wm & Ann Clemmer	85.46
Cambodia - John & Debbie Coats	744.02
White Cross	255.00
TOTAL INCOME MISSIONS	4107.42
TOTAL EXPENSE MISSIONS	4157.42

COMMUNION OFFERING

Communion Offering Income	8857.82
Communion Offering Expense*	8706.82

*includes offering from 1/3/10

RAVEN BOXES

Raven Boxes Income*	13173.26
Raven Boxes Expense Vouchers	2904.10
Raven Boxes Expense Groceries	11359.90

RAVEN BOX GRANT ACCOUNT

Deposits*	10444.16
Withdrawals	11569.90

IN/OUT ITEMS**2010****2010****In****Out**

Spring Retreat	1285.00	1285.00
Flowers	403.00	433.38
Youth Events - 2010	1882.00	2755.56
Bazaar Seed Money	250.00	250.00
To be reimbursed by mem.	284.79	615.86
Iron Sharpens Iron Men	39.00	39.00
30-Hour Famine	140.00	140.00
Day Foundation for Disb.	1000.00	1000.00
Men's Breakfast	140.00	
Haiti Relief	725.00	725.00
So. Londonderry Fire	25.00	25.00
Refund S.S. Materials	470.66	470.66
TOTALS:	6644.45	7739.46

Other Income & Designated Gifts Itemized

Refunds	\$499.00
Minister Fund Return	\$50.00
Coffee Hour	\$7.69
Maundy Thursday	\$60.00
Total:	\$616.69

Budgeted
Income

Actual Income

SUMMARY

	Budgeted Income	Actual Income
Operating Budget	174787.00	157267.09
Coats - Cambodia		744.02
ABC Missions		3363.40
Building Fund		1090.00
Communion Fund		8857.82
Raven Box Ministry		13173.26
Camp Scholarship Fund		
Tr. Designated Funds		11569.90
Other in/out items		6644.45
Total Income:	\$174,787.00	\$202,709.94

Budgeted
Expense

Actual
Expense

	Budgeted Expense	Actual Expense
Operating Budget	174787.00	160343.66
Coats - Cambodia		744.02
ABC Missions		3413.40
Raven Box Ministry		14264.00
Into Raven Groc. Acct.		10444.16
Into Communion Acct.		8706.82
Into Building Acct.		1090.00
Misc. Fund Xfers		120.00
Into Camp Sch. Fund		
Other In/Out Items		7739.46
Total Expense:	\$174,787.00	\$206,865.52

REPORT ON TRUST FUNDS & ACCOUNTS - 2010

ACCOUNTS & DESIGNATED FUNDS

Accounts/Trust Funds with Mascoma Savings Bank (balances as of 12/31/10)

Checking Account - Operating Budget	\$35,291.49	
Cora Pellerin Fund	\$0.00	(dormant-closed 7/1/10)
Whipple Account	\$1,089.83	(unrestricted emergency fund)
Handicapped Access Fund	\$1,431.59	
Men's Group Fund	\$229.48	
Pauline H. Whittier Fund	\$3,328.83	(Restricted: Organ/Piano)
Camp Scholarship Fund	\$554.26	
Building Fund	\$760.52	
Frank Walton Memorial Fund	\$1,128.57	(desig: stained glass)
Raven Box Account	\$5,251.81	(desig: food pantry)
Subtotal	\$49,066.38	

Trust Funds Invested in 1997 with American Baptist Foundation

Pellerin Room Fund (maintenance)	\$5,000.00
Sawyer/Leavitt Fund (Sunday School/Camp)	\$6,000.00
Subtotal	\$11,000.00

Trust Funds Invested in 2000 with American Baptist Foundation

Lewis Emery Fund - Camp Scholarships	\$1,200.00
Subtotal	\$1,200.00

TOTAL DESIGNATED FUNDS: \$61,266.38

RESTRICTED FUNDS - OPERATING

Trust Funds Invested in 1992 with ABC/VNH (restricted funds - operating)

Alex K. Pringle Trust	\$26,000.00
Alvin & Helen Poland Fund	\$7,000.00
Hazen Hough	\$3,000.00
Raymond H. Priskey	\$2,000.00
Jessie L. Pellerin	\$1,000.00
Gilman Whipple	\$748.00
E.C. Chandler	\$700.00
Samuel Bean Fund	\$500.00
McKinley Fund	\$500.00
Henry & Kate Follensbee	\$437.00
Subtotal	\$41,885.00

Trust Funds Invested in 1983 with ABC/VNH (restricted funds)

		Established
Gilman C. Whipple Fund	\$2,500.00	1911/1926
William R. Brocklebank Fund	\$500.00	1927
Henry Hough Fund	\$500.00	1928
E. Mable Brocklebank Fund	\$500.00	1944
Myrtie E. Lougee - Fund 1	\$3,500.00	1947
Nathan H. Randlett Fund	\$2,000.00	1947
Myrtie E. Lougee - Fund 2	\$1,000.00	1947
Mary Jane & Arthur Hough Fund	\$3,000.00	1954
Lizzie T. Elliot Fund	\$1,830.00	1957
Subtotal	\$15,330.00	

Trust Funds Invested in 1996 with ABC/VNH (restricted funds)		
Connie & Herb Merrihew Fund	\$1,895.00	1996
Subtotal	\$1,895.00	
Trust Funds Invested in 1998 with ABC/VNH (restricted funds)		
Rev. Donald Ellis	\$300.00	
H. Fenton Smith	\$615.00	
Subtotal	\$915.00	
Trust Funds Invested in 1999 with ABC/VNH (restricted funds)		
Pat & Joyce Laundry	\$5,000.00	
Clyde & Marion Davis	\$20,000.00	
Subtotal	\$25,000.00	
Trust Funds Invested in 2000 with ABC/VNH (restricted funds)		
Helen Collins	\$1,000.00	
Subtotal	\$1,000.00	
Trust Funds Invested in 2004 with ABC/VNH (restricted funds)		
Ruth & Myrl Eaton	\$1,090.00	
Helen Burleigh	\$1,042.72	
Subtotal	\$2,132.72	
Funds Invested in 2009/10 with ABC/VNH (restricted funds)		
Donald Muzzy	\$100.00	
Donald Muzzy	\$100.00	
Subtotal	\$200.00	
Trust Funds Invested in 2007 with American Baptist Foundation		
Flora Hayes Leavitt Memorial Fund	\$26,000.00	
Subtotal	\$26,000.00	
TOTAL RESTRICTED FUNDS: OPERATING	\$114,357.72	
GRAND TOTAL DESIGNATED & TRUST FUNDS		\$175,624.10