

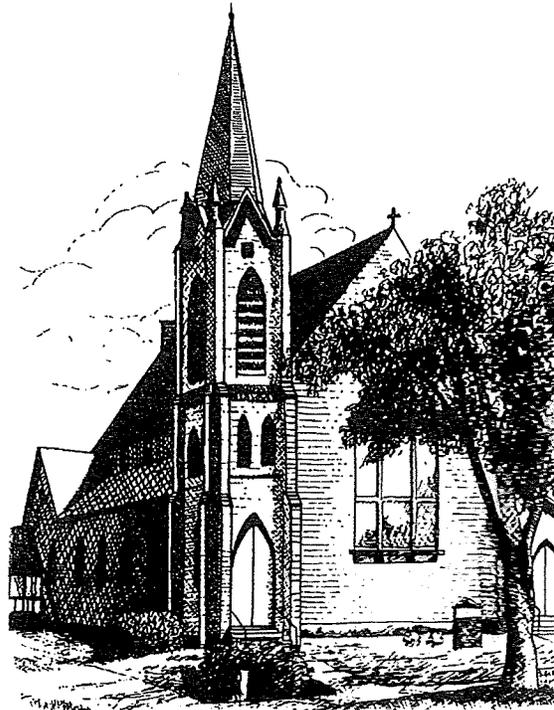
ANNUAL REPORT 2009

NOT A PERFECT CHURCH
NOT A PERFECT PEOPLE
JUST A SIMPLE DESIRE

TO FOLLOW JESUS

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Lebanon, NH



ANNUAL MEETING AGENDA – January 31, 2010

Meeting will be called to order by Moderator, Don Weightman at 11:30 AM.

Opening

PAGE #

ARTICLE I. TO HEAR THE REPORTS OF OFFICERS & COMMITTEES

- A. Acceptance of Minutes for 2009 3-4
- B. Annual Reports Needing Approval:
 - Pastor 2
 - Executive Board 5
 - Board of Diaconate 6
 - Board of Trustees 7
 - Board of Christian Education 8
 - Board of Missions 9
 - Financial Secretary 11
 - Treasurer 12-17

ARTICLE II: TO HEAR THE REPORT OF THE NOMINATING COMMITTEE 10

ARTICLE III: TO ELECT OFFICERS FOR THE ENSUING YEAR

ARTICLE IV: TO TAKE UP ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE US:

- A. Old Business
- B. New Business
 - 1. Vote on 2010 Proposed Budget 12-13
 - 2. Other

ADJOURNMENT

REPORT OF THE PASTOR

American Church history is sometimes an account of periodic times of revival and renewal within the Body of Christ. Historians speak of the three and sometimes four “awakenings” in the United States – an “awakening” being a time when the American church is “awakened” from its slumber and, in a new experience and work of the Holy Spirit, sees waves of people becoming Christians, a recommitment of those who already believe, and the growth of God’s Kingdom this side of eternity. This year, 2010, the First Baptist Church of Lebanon will be 150 years old. At the start of the “Third Awakening” in the United States Christian history, a group of twenty-plus people gathered to start a new church in Lebanon. In around 1860, a small chapel was built on Green Street, several houses down from the 1870 church building which we occupy today. The popular comparison of the day was that the Baptists, in comparison to the established, more intellectual Congregational church, were people of “heart religion.” I have always been very happy to accept the identity of being a person of “heart religion.”

If we truly believe in “heart religion”, then our collective heart periodically must re-tune itself to the teaching of Scripture and the witness of the Holy Spirit. The First Baptist Church of Lebanon was born out of prayer meetings. Will a new awakening be born again out our faithful prayers? There is so much in this past year’s life at First Baptist that just has God’s finger prints all over it.

Our concerts of prayer first come to my mind, along with the Community Care Team, Community Dinners, the food pantry, home groups, clothing giveaways, baptisms, worship team, twenty or more kids showing up for youth group, Sunday School, men’s and women’s meetings, retreats, 150-160 people gathered for worship on most Sunday mornings, individuals willing to accept positions of leadership. I am very grateful that in a difficult economic year, we saw not a decrease, but a 7% increase in our ministry’s finances. Even more striking is that, in real dollars, we met our offering needs of \$153,600 plus another \$37,000 worth of giving beyond our own needs toward ministry in our broader community and the world. I just kind of think this is miraculous in the worst economic downturn since the Depression! May God bless you for all your faithfulness!

Now, having recounted these blessings, I would be remiss if I did not say that I am still praying for another awakening. I pray for more prayer. I pray that more people will come to know Christ. I pray that our 250 seat sanctuary will be filled and resound with worship. I pray we would be immersed in Scripture. I pray for even greater times of servanthood and mission in a broken world. In 1860 there was an awakening happening that helped this particular church be born. Could a 150th anniversary result in the Holy Spirit bringing about wave upon wave of awakening in our church?

Dale

FIRST BAPTIST CHURCH
ANNUAL MEETING
February 1, 2009

Moderator Don Weightman opened the meeting at 11:25AM. There were forty six (46) members present. Bob Owens made a motion to suspend the quorum requirement of 25%. The motion was seconded and passed unanimously.

Don Weightman opened the meeting with prayer.

Article I: To hear the reports of officers and committees.

- A. Acceptance of minutes for 2008: A motion was made to suspend the reading of the minutes. Andy Hill made a motion to accept the minutes of the January 27, 2008 annual meeting. Gretchen Cole seconded the motion. The motion passed unanimously.
- B. Annual reports needing approval:
 - a. Pastor Edwards (who was losing his voice) reported:
 - i. We have had a wonderful active year
 - ii. Ministries are going great
 - iii. Next year he would like to see our Prayer Movement grow. We are on the way with the Concert of Prayer; there have been two to date.
 - iv. Rohn Peterson, Executive Minister ABCVNH, said that First Baptist of Lebanon is one of the healthiest churches in the region.
 - b. There was discussion about lower the quorum requirement for the Annual Meeting. The Executive Committee decided they would not make this change.
 - c. Bob Owens, Board of Deacons, talked about the possibility Dale and Laurie going to England and taking a sabbatical. Once the deacons have more details they will meet with the trustees.
 - d. Dan Nash made a motion to accept all reports as written. Sue Kuzma seconded the motion. All reports were accepted unanimously.

Article II: To hear the report of the nominating committee.

- A. Cathy Clark withdrew her name from the Board of Deacons.
- B. Gretchen Cole made a motion to approve the nominating committee's recommendations for the Boards with the exception of Cathy Clark. Terri Waters seconded the motion. The motion passed unanimously.

Article III: To elect officers for the ensuing year.

- A. The acting church clerk will cast one vote for the proposed slate of officers. Bill Sharpe made a motion to accept the vote. Jen Langley seconded the motion. The motion passed unanimously.

Article IV: To take up any other business that may legally come before us.

- A. Old business: none
- B. New business:
 - a. Vote on 2009 budget
 - i. Doree Clifford asked why there are no budget figures for the Christmas and Easter offerings. The answer was that they are free will offerings and it cannot be budgeted.
 - ii. The custodial salary was not decreased; it is staying the same so he can work more hours if necessary.
 - iii. Bernice Clark asked why there is such a decrease in the M & M. The answer: The health insurance went up drastically and Dale asked that this be done to offset the increase. Funds that would go to his pension plan will now go toward the deductible expenses.

- iv. Bill Sharp asked why the pastor was not getting an increase in his salary. Wendy Dubuque, Trustee, explained that if you looked at the entire package he was getting a raise.
 - v. Bill Sharpe made a motion to add \$1,085.00 to the salary line. Joe Pruszinski seconded the motion. The vote: 1 no, 1 abstention, motion passed.
 - vi. Lorraine Bickford asked if we could write our own health insurance policy and ask Blue Cross to administer. She feels that they aren't getting their money's worth. Wendy Dubuque explained that there is an agent involved, lots of research has been done and the trustees feel that is the best policy.
 - vii. Jaunita Paynter asked why the Adult discipleship budget was decreased. Wendy Dubuque explained that cuts had to be made, painful ones, because our giving is down.
 - viii. Cathy Clark asked if the uncovered medical increase of \$4,000.00 was necessary. Yes
 - ix. Phil Anderson said that we need to encourage more voluntary giving – sacrifice. God will take care of us. Wendy Dubuque said that the trustees will publish income and expenses quarterly.
 - x. Bill Sharpe asked why camp scholarships and the pastor fund have no budget. Answer: These are funded from other sources. Camp Scholarships come from trust funds and the pastor's fund is funded by communion offerings.
 - xi. Bob Owens added to Phil Anderson's thought about giving.
 - xii. Bill Sharpe made a motion to accept the amended budget. Dan Nash seconded the motion. The motion passed unanimously.
- b. Other:
- i. Pastor Edwards thanked Sue Kuzma for her years of service to the Church. She is moving to Newport, VT in March.
 - ii. There was a round of thanks to the Trustees for bringing in an acceptable budget.
 - iii. Juanita Paynter asked how the clerk position gets filled. Answer: The executive committee will appoint someone.

Jen Langley made a motion to adjourn the meeting. Juanita Paynter seconded the motion. The motion passed unanimously.

Respectfully Submitted,

Linda Nash

REPORT OF THE EXECUTIVE BOARD 2009

The Executive Board consists of the Pastor, Moderator, Church Clerk, Treasurer, and the chairpersons of each Boards of Deaconate, Christian Education, Trustees, and Missions. The Executive Board met (4) four times this past year.

Many thoughts were discussed relating to the Ministries of our Church and the noticeable participation. The Board also discussed the maintenance and repairs to the Church.

The Board worked to establish a budget to present to the congregation at the 2010 annual business meeting. Thanks to the Trustees for all their efforts in compiling all the information needed to make viable decisions for a final presentation.

Acting as the nominating committee they submitted a slate of candidates willing to serve if elected.

Thanks and much appreciation for the dedication of each member of the Executive Board.

Respectfully submitted,
Don Weightman, Moderator

2009 Annual Report Board of Deacons

We welcomed 2009 with our returning chairperson, Bob Owens. As required by our by-laws, Bob must step down after two terms. We want to thank Bob for his 6 years of faithful service as a deacon, and especially for his dedicated service as our chair for two years.

The Deacons continued to implement CCT(Community Care Team) with the help of Gretchen Cole and Doreé Clifford through the course of the year. The program is intended to assist the pastor with Pastoral Care of senior adults needing visitation and outreach, welcoming new persons before and after the service and at coffee hour. The goal is to have an effective CCT that can allow the pastor to continue his significant workload in the counseling arena. A special thank you to Gretchen Cole for all her work in helping to set up, organize, and coordinate CCT for the past two years. Gretchen stepped down in October, turning over the reins to Doreé.

The communion offerings continue to go to the Pastor's fund. This fund is used to provide various community emergency support needs. The needs continue to outstrip our resources. We are blessed to have such a supportive congregation that also helps fill needs through other means such as community dinners, food pantry, and direct help with transportation and projects.

We continued to celebrate our series in "Concert of Prayer". The events were well attended by deacons and members of our church family. The events focus on readings of scripture and prayer. We prayed for the world, the nation, our community, and our church family here at First Baptist. We conduct these concerts every month, one month for four hours on a Saturday morning, and the next month on a Thursday night, for two hours. We pray these concerts will lift up our many needs to Him who can answer them.

The deacons continue to support two initiatives for the coming year: a church sponsored visit to Reverend Philip Robinson's church in London, England for the Pastor and his wife, and a sabbatical for our pastor. Reverend Dale has served faithfully for over twenty years without such a break to recharge, renew, and re-engage the academic process. We ask that our family prayerfully consider these initiatives that enhance the well being of our pastor and our church family.

Several deacons offered services at APD and Genesis. The patients at those facilities cannot travel to church and appreciate having a service travel to them. The deacons delivered lilies to Shut-ins during the Easter season and poinsettias during Christmas.

We continued to offer corporate prayer for blessings and needs of those in our congregation.

Our congregation was blessed with the addition of 8 new members: Bridgette Barragan, Michael Barragan, Gerald Berger, Janice Bowers, Terri Dudley, Allison Hiltunen, Marilyn Peterson, Rohn Peterson.

Pastor Edwards conducted 4 baptisms this year: Joyce MacAdam, Bridgette Barragan, Michael Barragan, Allison Hiltunen.

We ask that you join us in prayer that our congregation continues to be a healthy, worshipful, growing family seeking to know and serve our Lord Jesus Christ.

Respectfully submitted,

Daniel A. Nash
Secretary

Board of Trustees Report for 2009

The Board of Trustees of the First Baptist Church of Lebanon, NH continues to oversee the use of our church building and budget.

Our church building continues to be used not only for our own services and programs; it is also used for other activities. We open our church building to various groups that are part of the Upper Valley Community, which meet mostly in the evening.

In August of 2009 during an afternoon service, our church was struck by lightning. Thankfully, no one was injured. The cost of repairs to the building and damaged items in the church were covered by insurance once we met our \$1000 deductible.

We are pleased to say the giving to the general fund at the conclusion of 2009 was \$20.55 above the budget's projected giving. The general fund is used for our operating expenses which include our Pastor's salary and benefit packages, our programs, our church buildings (including the parsonage) and church office. Thanks be to our Heavenly Father and to all who made this possible.

The health insurance premium for our pastor saw an increase in premium for 2009 to 2010. To help reduce the increase, a decision was made to change to a different insurance company. We were able to do this without jeopardizing coverage for our pastor and his family. And, in some areas, the new policy provides better coverage.

We ask that you keep our church and its leadership in your prayers. We ask for prayers of wisdom and guidance in 2010.

Our God has provided our church with people of many talents. From our church family, to local missions, to community services that we provide and beyond, there are many people involved, too many to mention by name. The Trustees would like to thank all of those who give of their talents, time, prayers and support to our church.

In closing, let us reflect on Psalms 100:1-5:

*“Shout for joy to the LORD, all the earth. Worship the LORD with gladness;
come before Him with joyful songs.; Know that the LORD is God. It is he who
made us and we are his; we are his people, the sheep of his pasture.
Enter his gates with thanksgiving and his courts with praise;
give thanks to him and praise his name. For the LORD is good and his love
endures forever; his faithfulness through all generations.”*

We are truly blessed, let us shout with Joy!

Respectfully submitted,

Wendy Dubuque, Chair

Board of Christian Education Report 2009

Board Members:

Chairperson: Susan Cole

Secretary: Marge Olsen

Carol Rataj, Doree Clifford, Lehann Collins, Tammi Dubuque, Lillian Moon

The Christian Education Board continues to work on expanding the outreach in learning and educational training. In June we ended our Sunday School program for the year. We closed with our traditional Children's Day Program during the church service, followed by pizza and cookies.

The end of June brought Vacation Bible School with this year's theme being "Crocodile Dock." The mission project this year was to send little stuffed turtles that the children stuffed by hand.

Sunday School started up again in September with Rally Day. We celebrated with Pizza and brownies after the church service. We also had a great deal of fun this year with a bounce house for the children to play in. We have a full slate of dedicated teachers for the year which allows the Sunday school program to thrive. This year we have seen growth in several of the Sunday school classes. A few classes did reduce in size due to participants moving to the next grade. All of the teachers seem to be enjoying their curriculum and students.

In September we had a Fall Festival at Eric and Susan Cole's house. There were trails to walk on, and a few games set up. For food we had hot dogs, beans, chips, and apple pie. The night ended with a bon fire and a few campfire hymns. All who attended seemed to enjoy the fun and fellowship.

In November we did our annual "Operation Christmas Child" project where we were able to collect 46 shoeboxes full of gifts to send to children in Third World Countries. During the children's fellowship time the children helped fill the boxes with donations that we received. This was a worthy endeavor to watch them fill boxes with things other children would love to receive.

During the Advent season we were blessed with many participants for the Sunday school's drama of "The Christmas Bells... What's so great about Christmas?", illustrating the real reason for Christmas. It was great to see all ages from adults to families to Sunday school participants working together to bring a wonderful and heartwarming performance.

The Christian Education Board continues to sponsor educational experiences for both the church and community. Such support includes the provisions and materials for Bible study, Sunday school, Jr and Sr High Youth Groups. In home groups were offered as well as a group that met once a week at the church during the "lunch" hour.

Respectfully submitted,

Susan Cole, Chair

**First Baptist Church of Lebanon Missions Board
2009 Annual Report**

The First Baptist Church of Lebanon continues to focus on several types of mission programs.

Through our regular missions budget, we continued to support the Dartmouth Campus Ministry (Navigators) of Jolyon and Emily Rivoir-Pruszinski; Mike Pelletier's Prison Ministry; the ministries of Gove Hill and Sentinel Baptist Camp. We also supported the Community Dinner and Food Pantry, serving Lebanon and surrounding communities.

We continued our partnership with COVER on a couple of housing projects in our local area. We look forward to continuing this partnership with them in 2010.

The Community Dinner on Wednesday night and the First Baptist Church Food Pantry continue to be a mission ground for our local communities. This last year has seen a rise in those who come to the Community Dinners. The usage of the food pantry has also risen.

Throughout the year, the food pantry has been well supported by our church, both in giving, donations of items and the proceeds from our annual Bazaar. The Boy Scouts, the Mail Carriers, employees at Dartmouth College, one of the schools in Lebanon, and others provided us with food that they collected. We also received grants from FEMA and Mascoma Savings Bank to be used for the food pantry.

Our church's heart for missions is incredibly strong. We want to thank all who have contributed to our ministries through their volunteering, giving and prayers.

Respectfully submitted,

Derek Dubuque, Chair

REPORT OF THE NOMINATING COMMITTEE

Moderator:	Don Weightman	1 year
Vice-Moderator:	Stephen Girdwood	1 year
Clerk:	_____	1 year
Treasurer:	Sally McEwen (Laurie Edwards- Bookkeeper)	1 year
Financial Secretary:	Rose Gilbert	1 year
Assistant Fin. Sec.:	Gail McCoy	1 year

Board of Diaconate – 3 years

Gail McCoy – 2012*	Ruth Newcomb - 2010
Michael Barragan – 2012*	Ginny Wagoner - 2010
Tom Clifford – 2011	Donna Perkins - 2011
Keith Davio – 2011	Lorraine Bickford - 2011

Board of Trustees – 3 years

Ken Lee – 2012*	Wendy Dubuque - 2010
David Cole – 2012*	Tom McCleary – 2012**

Board of Christian Education – 3 years

Carol Rataj – 2012*	Marge Olson - 2010
Lehann Collins – 2012*	Lillian Moon - 2010
Nancy Schmidt – 2012*	Susan Cole - 2010
Doree Clifford – 2012**	

Board of Missions – 3 years

Steve Girdwood – 2012*	Jolyon Rivoir-Pruszinski - 2010
Derek Dubuque – 2012**	Andy Hill - 2010
Karisa Maynard – 2012**	Flossy Courtemanche – 2011

The year given is the person's last year to serve on each board for their current term. Board members may serve up to two consecutive terms.

Respectfully Submitted,

Don Weightman	Robert Owens
Susan Cole	Derek Dubuque
Wendy Dubuque	Dale Edwards

*** indicates new nominee – first term to the board**

**** indicates being nominated for 2nd term on board**

REPORT OF THE FINANCIAL SECRETARIES

GIVING FOR 2009 CALENDAR YEAR:

General Offering	\$153,673.55
Missions Giving	\$1,693.50
Building Fund	\$1,205.50
Sunday School	\$108.88

Memorial Gifts*	\$25.00
B.Monica	
Rent	\$1,140.00
Interest	\$7,814.12

Special Missions Funds:	
OGHS	\$712.37
Retired Ministers	\$423.03
American for Christ	\$555.57
Debbie&John Coats	\$846.00
World Mission Offering	\$359.34
Raven Boxes	\$12,798.38
30 HR. FAMINE	\$229.00

ABC OF VT.& NH.	\$51.00
Easter Offering	\$1,129.00
Christmas Offering	\$1,011.00

Bazaar & Seed	\$2,391.89
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In and Out Items*	
\$2,527.67	\$7,847.61

*includes flowers,retreat fees,Deep Freeze,Lightning damage,donations,etc.

Miscellaneous**	\$998.14
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*includes,Books,Camp,Donations,refunds,reimbursements,designated income,etc.

TOTAL FOR 2009	\$195,012.88
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COMMUNION OFFERING	\$9,852.82
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Also called Deacon's Fund/Emergency Fund

Respectfully Submitted
Rosie Gilbert & Gail McCoy
Financial Secretaries

TREASURER'S REPORT - 2009 & PROPOSED BUDGET 2010

OPERATING BUDGET

INCOME

	Budget 2009	Actual 2009	Budget 2010
Offering	153653.00	153673.55	165727.00
Investment Income	7000.00	7623.22	7260.00
Sawyer & Leavitt Funds	200.00	190.90	200.00
Food, Rent, etc.		1140.00	
Easter Offering		1129.00	
Christmas Offering		1011.00	
Gifts Received		125.00	
Other Income**		766.00	
Trans. Designated Funds	0.00	605.00	
TOTAL INCOME	160853.00	166263.67	173187.00

EXPENSES

PASTORAL MINISTRY

Pastoral Salary	30000.00	29999.97	30000.00
Medical Premium	22304.00	21427.87	28238.00
M&M Pension Premium	600.00	600.00	6632.00
Cash Allowance FICA	5000.00	5000.00	5000.00
Pension - TASS	2532.00	2532.00	1500.00
Subtotal	60436.00	59559.84	71370.00
Electric	1600.00	1430.55	1500.00
Fuel Oil	2300.00	2152.93	2000.00
Telephone	400.00	452.06	450.00
Water & Sewer	840.00	707.85	840.00
Subtotal	5140.00	4743.39	4790.00
Auto/Professional Exp.	3000.00	3263.73	3500.00
Continuing Education	500.00	616.96	500.00
Conventions	185.00	82.00	200.00
Uncovered Medical	9000.00	7552.85	5000.00
Subtotal	12685.00	11515.54	9200.00
TOTAL PASTORAL MIN:	78261.00	75818.77	85360.00

MISCELLANEOUS EXPENSES

Income/Expenses

Pastoral Emergency		2710.83	2000.00
Camp Scholarships		790.00	
TOTAL MISC EXP:		3500.83	2000.00

CHRISTIAN EDUCATION - PROGRAM BUDGET A

Sunday School Materials	1500.00	1537.44	1500.00
Adult Discipleship	1000.00	611.13	1000.00
Supplies	600.00	584.01	600.00
Special Events	2000.00	2939.14	2000.00
TOTAL	5100.00	5671.72	5100.00

YOUTH GROUP - Program Budget B

Youth Group	2500.00	1993.45	3000.00
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SPIRITUAL FORMATION - Program Budget C

Leadership Development	300.00	175.55	300.00
Church Retreat	500.00	295.20	500.00
Community Care/Outreach	600.00	180.90	600.00
TOTAL	1400.00	651.65	1400.00

MISSION PROGRAM

Mission Project	1250.00	1250.00	1250.00
Camp Sentinel	750.00	750.00	750.00
Gove Hill	750.00	750.00	750.00
Community Dinner	1000.00	1001.40	1000.00
Campus Ministry	1500.00	1500.00	1500.00
Prison Ministry	250.00	250.00	250.00
TOTAL	5500.00	5501.40	5500.00

WORSHIP**Budget 2010**

Advertising	1000.00	940.55	1000.00
Convention Delegates	350.00	246.00	1000.00
Music	500.00	760.00	1000.00
Organist Salary	6695.00	6695.00	6695.00
Fellowship Supplies	1400.00	1184.93	1400.00
Worship Supplies	2500.00	2838.29	2500.00
TOTAL	12445.00	12664.77	13595.00

CHURCH BUILDING

Custodial Salary	5902.00	3018.15	5902.00
Custodial Supplies	1000.00	1499.41	1000.00
Electric	1900.00	1700.30	1900.00
Fuel Oil	12000.00	9066.38	10000.00
Insurance	4600.00	4291.00	4600.00
Gas	670.00	618.89	670.00
Lawn Mowing/Snow Rem.	400.00	200.00	400.00
Bldg. Maint - Church	5000.00	3277.64	6000.00
Bldg. Maint - Pars.	2500.00	497.95	3000.00
Telephone	1260.00	1221.16	1260.00
Trash Removal	1000.00	1058.59	1000.00
Water & Sewer	800.00	776.21	800.00
TOTAL	37032.00	27225.68	36532.00

CHURCH OFFICE

Secretarial Services	13000.00	12936.65	14300.00
Printing	200.00	618.50	500.00
Equipment Service	500.00	1150.82	500.00
FICA & IRS	2500.00	1700.42	2500.00
Office Supplies/Postage	3000.00	3286.96	3000.00
Office Equipment	500.00	259.96	500.00
TOTAL	19700.00	19953.31	21300.00

TOTAL EXPENSES**161938.00****152981.58****173787.00**

INCOME	160853.00	166263.67
EXPENSES	161938.00	152981.58
NET INCOME/LOSS OPERATING BUDGET		13282.09

BUILDING FUND

Building Fund Offering	1017.50
Transfer to Building Acct.	1017.50

MISC. FUND TRANSFER		
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MISSIONS BUDGET**2009**

	Mission Income
Income Missions	
United Missions	1683.50
ABC/VNH Offering	51.00
Retired Ministers/Missionaries	423.03
America For Christ	555.57
OGHS	362.37
World Mission Offering-Wests	359.34
Congo - Wm & Ann Clemmer	108.88
Cambodia - John & Debbie Coats	846.00
TOTAL INCOME MISSIONS	4389.69
TOTAL EXPENSE MISSIONS	4389.69

COMMUNION OFFERING

Communion Offering Income	9852.82
Communion Offering Expense*	10003.82

*includes offering from 1/3/10

RAVEN BOXES

Raven Boxes Income*	13148.38
Raven Boxes Expense Vouchers	6971.00
Raven Boxes Expense Groceries	5260.21

RAVEN BOX GRANT ACCOUNT

Deposits*	8959.56
Withdrawals	5960.21

IN/OUT ITEMS**2009****2009****In****Out**

Spring Retreat	885.00	885.00
Flowers	369.00	369.00
Youth Events - 2009	788.00	788.00
Bazaar Seed Money	310.00	310.00
To be reimbursed by members	251.34	251.34
Iron Sharpens Iron Women	544.00	544.00
Iron Sharpens Iron Men	259.00	259.00
Gift Desig. Pastor	50.00	50.00
30-Hour Famine	229.00	229.00
Designated Benevolence	1250.00	1250.00
Lightning Strike Insurance	3451.27	3451.27
TOTALS:	8386.61	8386.61

Other Income & Designated Gifts Itemized

Books	\$25.00
Refunds	\$671.00
Cross & Spire	\$25.00
Coffee Hour	\$4.00
Maundy Thursday	\$56.00
Total:	\$781.00

SUMMARY	Budgeted Income	Actual Income
Operating Budget	160853.00	166263.67
Coats - Cambodia		846.00
ABC Missions		3543.69
Building Fund		1215.50
Communion Fund		9852.82
Raven Box Ministry		15230.27
Camp Scholarship Fund		117.14
Tr. Designated Funds		5960.21
Other in/out items		8386.61
Total Income:	160853	211415.91

	Budgeted Expense	Actual Expense
Operating Budget	167073.00	152981.58
Coats - Cambodia		846.00
ABC Missions		3543.69
Raven Box Ministry		12231.21
Into Raven Groc. Acct.		8959.27
Into Communion Acct.		10003.82
Into Building Acct.		1215.50
Into Walton Fund		0.00
Into Camp Sch. Fund		117.14
Other In/Out Items		8386.61
Total Expense:	167073	198284.82

REPORT ON TRUST FUNDS & ACCOUNTS - 2009

ACCOUNTS & DESIGNATED FUNDS

Accounts/Trust Funds with Mascoma Savings Bank (balances as of 12/31/09)

Checking Account - Operating Budget	\$39,447.07	
Cora Pellerin Fund	\$145.64	(unrestricted)
Whipple Account	\$1,083.71	(unrestricted emerg.)
Handicapped Access Fund	\$1,425.11	
Men's Group Fund	\$224.02	
Pauline H. Whittier Fund	\$3,317.06	(Restricted:Organ/Piano)
Camp Scholarship Fund	\$553.14	
Building Fund	\$1,766.02	
Frank Walton Memorial Fund	\$1,126.28	(desig:stained glass)
Raven Box Account	\$4,371.31	(desig:food pantry)
Subtotal	\$53,459.36	

Trust Funds Invested in 1997 with American Baptist Foundation

Pellerin Room Fund (maintenance)	\$5,000.00
Sawyer/Leavitt Fund (Sunday School/Camp)	\$6,000.00
Subtotal	\$11,000.00

Trust Funds Invested in 2000 with American Baptist Foundation

Lewis Emery Fund - Camp Scholarships	\$1,200.00
Subtotal	\$1,200.00

TOTAL DESIGNATED FUNDS: \$65,659.36

RESTRICTED FUNDS - OPERATING

Trust Funds Invested in 1992 with ABC/VNH (restricted funds - operating)

Alex K. Pringle Trust	\$26,000.00
Alvin & Helen Poland Fund	\$7,000.00
Hazen Hough	\$3,000.00
Raymond H. Priskey	\$2,000.00
Jessie L. Pellerin	\$1,000.00
Gilman Whipple	\$748.00
E.C. Chandler	\$700.00
Samuel Bean Fund	\$500.00
McKinley Fund	\$500.00
Henry & Kate Follensbee	\$437.00
Subtotal	\$41,885.00

Trust Funds Invested in 1983 with ABC/VNH (restricted funds)

		Established
Gilman C. Whipple Fund	\$2,500.00	1911/1926
William R. Brocklebank Fund	\$500.00	1927
Henry Hough Fund	\$500.00	1928
E. Mable Brocklebank Fund	\$500.00	1944
Myrtie E. Lougee - Fund 1	\$3,500.00	1947
Nathan H. Randlett Fund	\$2,000.00	1947
Myrtie E. Lougee - Fund 2	\$1,000.00	1947
Mary Jane & Arthur Hough Fund	\$3,000.00	1954
Lizzie T. Elliot Fund	\$1,830.00	1957
Subtotal	\$15,330.00	

Trust Funds Invested in 1996 with ABC/VNH (restricted funds)

Connie & Herb Merrihew Fund	\$1,895.00	1996
Subtotal	\$1,895.00	

Trust Funds Invested in 1998 with ABC/VNH (restricted funds)

Rev. Donald Ellis	\$300.00
H. Fenton Smith	\$615.00
Subtotal	\$915.00

Trust Funds Invested in 1999 with ABC/VNH (restricted funds)

Pat & Joyce Laundry	\$5,000.00
Clyde & Marion Davis	\$20,000.00
Subtotal	\$25,000.00

Trust Funds Invested in 2000 with ABC/VNH (restricted funds)

Helen Collins	\$1,000.00
Subtotal	\$1,000.00

Trust Funds Invested in 2004 with ABC/VNH (restricted funds)

Ruth & Myrl Eaton	\$1,090.00
Helen Burleigh	\$1,042.72
Subtotal	\$2,132.72

Funds Invested in 2009 with ABC/VNH (restricted funds)

Donald Muzzy	\$100.00
Subtotal	\$100.00

Trust Funds Invested in 2007 with American Baptist Foundation

Flora Hayes Leavitt Memorial Fund	\$26,000.00
Subtotal	\$26,000.00

TOTAL RESTRICTED FUNDS: OPERATING **\$114,257.72**

GRAND TOTAL DESIGNATED & TRUST FUNDS **\$179,917.08**