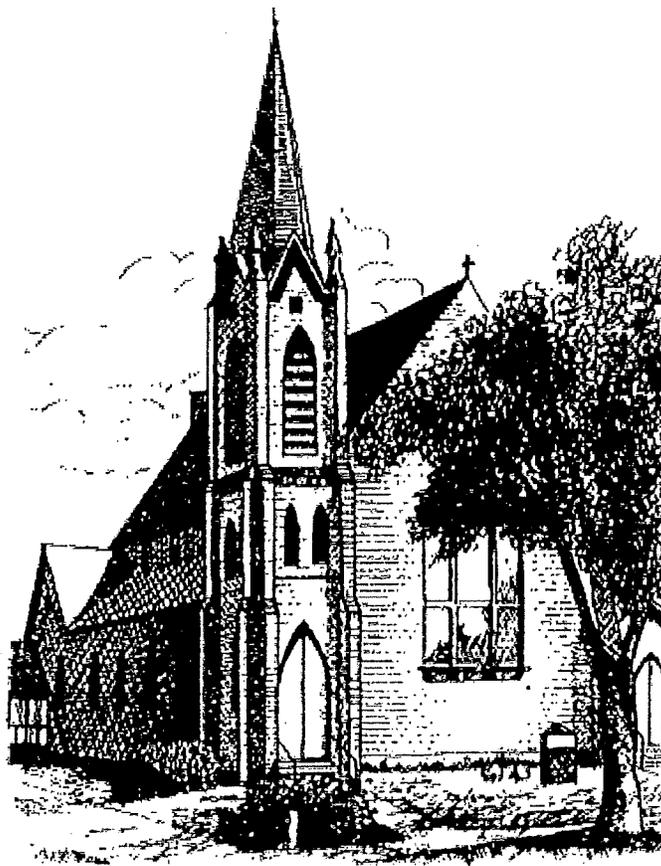


Annual Report 2006



**First Baptist Church
Lebanon, New Hampshire**

Dale Edwards, Pastor

ANNUAL MEETING AGENDA -- JANUARY 28, 2007

Meeting will be called to order by Moderator, Don Weightman at 11:30 AM.

Opening

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ARTICLE I. TO HEAR THE REPORTS OF OFFICERS & COMMITTEES

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ARTICLE III: TO ELECT OFFICERS FOR THE ENSUING YEAR

**ARTICLE IV: TO TAKE UP ANY OTHER BUSINESS THAT MAY
LEGALLY COME BEFORE US:**

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B. New Business	
1. Vote on 2007 Proposed Budget	15-17
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ADJOURNMENT

PASTOR'S REPORT

In Gratitude & Celebration

Dale Edwards

Well, it doesn't seem possible that I am writing my twentieth pastor's report to the church community. In one sense, the years have flown by, in another sense, so much has happened in twenty years. When I begin to recount relationships and ministry, it becomes almost uncountable. On December 10th, when you celebrated my twentieth year of being your pastor, I was overwhelmed by your affection and gratitude. I can only thank God and you that we have been allowed to be together for twenty years. Words fail to express my thankfulness for the call to this congregation and the journey we have shared. Once again, I just thank you all from the depths of my heart for the kindness and love that has been expressed to my whole family throughout the month of December. I didn't expect such an outpouring – your notes, your kind words, your gifts, your applause, were unexpected. A cake at coffee hour would have been sufficient.

When I looked out at 200 people, remembering the Sundays many years ago when I saw 20, I was brought to tears thinking of how rich God's grace has been toward us. During our time of singing, I sat and listened to our worship of God, and just felt God's presence with us. Sometimes I feel so humbled just to be with God. I am reminded of my blind spots, shortcomings and flaws as a pastor. Inadequacy is not an uncommon feeling for a pastor. I need to be reminded that what God has asked of us truly resides in His sovereign and gracious hands. I cannot express adequately my gratitude to you for allowing me to be your pastor for twenty years. So again, I must say thank you for the incredible outpouring of support and caring this last month to my family and myself.

I cannot celebrate enough the incredible year of ministry God has graced us with this last year. Our food pantry has had over 2000 visits; we, along with our friends from First Congregational Church, have served approximately 4000 meals at the Wednesday night community dinner program. Along with emergency aid and our food voucher program, we can celebrate over \$12,000 of giving directed toward our community. This does not count the generous donations of time and in-kind gifts through the quiet work of "Keep the Faith" ministry, working with COVER on a housing project in Grafton, and fulfilling 120 requests for Listen's Christmas gift program. Nor does it take into account the visits and care increasingly provided by the church's deacons. This last year we celebrated the amazing undertaking of sending 18 persons to New Orleans in cooperation with the St. Charles Ave. Baptist Church to work on Katrina relief. Then 12 people, including yours truly, went to West Virginia for some more housing work in July. Beth Edwards went with Youth for Christ to Bolivia over two weeks in the summer, and Rich Olson went to Mexico on a medical mission this fall. Jo and Emily Rivoir-Pruszinski continue their work with Navigators on Dartmouth's campus, Mike and Marie Pelletier continue to minister in the state's prison system, Bill and Bernice Clark minister to hundreds of guests at Gove Hill, and Jan and Hal Hemmerling serve throughout the winter months at Rainbow Acres in Arizona. We continue to uphold the work of John and Debbie Coats in Cambodia, and Bill and Ann Clemmer in the Congo.

Within the church's walls we celebrate a growing and vibrant Sunday School and youth group, with incredible and dedicated leaders and teachers. Once again this year, our Sunday School sent over 30 boxes to Africa for Operation Christmas Child. Our Vacation Bible School had another wonderful year of ministry. Our Men's Breakfast and Women's Fellowship Dinner, Couples Fellowship, and Talent Night continue to provide a place for community and caring. The compassion expressed in the Prayer Shawl Ministry has touched many people. To be able to expend the monies earned on the church bazaar for the food pantry is truly a blessing of God. We are thankful this year to have Don and Jean Weatherson teaching the Bible Survey class on Sunday evenings, involving between 40-50 people. And

I must commend the hardy souls that meet with me at 6:30 AM on Wednesdays for a spiritual formation group. We are thankful for the continued ministry of DivorceCare. And I extend my thanks to the worship team and organist for the worship music on Sunday morning; and thanks also to those who provide coffee hour and organize the Fellowship Dinners. I thank again our soundman and ushers. I extend my thanks to our custodian, and my ever-persevering secretary. I thank God that this year our Sunday worship has an average of 165-175 people joining together. There is also an almost invisible administrative infrastructure to our church, and I must thank our moderator, clerk, treasurer, and financial secretaries. And to the church's trustees, I must extend my gratitude for maintaining an old building, and managing the resources that God grants to us. The budget always balances, eventually. Although I sometimes struggle to shepherd our church in its growing complexity, I must say this last year has been an incredible year of ministry.

When I look at the expansion of God's kingdom, as He leads and directs us here in a small church like First Baptist, I am amazed. I am elated that we are becoming, but still working at being, a missional, servant people in the name of Jesus. We are not a perfect community of Christians, but I believe we have a growing desire to follow Jesus in every way we can. We are a people of evangelism, discipleship, and spiritual formation, of servanthood and compassion, and in our own small ways we embrace ministry outward toward our community and world. Some would call this "growing in discipleship", others "wholistic ministry", and still others might use an older classic term – "Wesleyan". However we might describe our growth as part of God's kingdom, we must humbly realize it all comes back to the Holy Spirit's moving within a community of Christians.

This year's close finds me with a grateful heart for the ministry we have together. I trust God's blessing and direction as we continue to travel together into the future.

May God Bless you all,
Dale

FIRST BAPTIST CHURCH
ANNUAL MEETING
January 29, 2006

Moderator Don Weightman opened the meeting at 11:25A.M. There were 68 members present. Steve Girdwood took a head count.

Don Weightman opened with a prayer.

Article I: To hear the reports of officers & committees.

- A. Acceptance of Minutes for 2005: Karen Hill made a motion to accept the minutes of January 24, 2005 and February 20, 2005. Pat Archambeault seconded the motion. The minutes were approved with a unanimous vote.
- B. Annual Reports Needing Approval: Pastor Edwards reported that 2005 was another terrific year. He feels truly blessed to be our pastor, and could not do it without all our help. Pastor Edwards has observed that about 40% of the congregation assumes the majority of the responsibilities in the ministry. He would like to see more of the congregation become involved. Pastor Edwards believes that there will be wonderful opportunities coming up in the next year. If the Holy Spirit is in your heart telling you to start a new ministry, Pastor Edwards encourages you to come forward and discuss it with him. He will work with you to find out what needs to be done to create it. He would also like to see more ministries: to help the community; the Pastoral Care Team, which would be made up of the Deacons; small group; home bible study; and more prayer time together. Recently, a new Prayer Shawl Ministry has been started and is going very well. Pastor Edwards sees a milestone approaching with the growth of FBC, and would like the congregation to pray for its future. Pastor Edwards would like more of the congregation to become involved. He would like to see someone lead the Alpha Team on a regular basis. This leader needs to be someone that isn't already involved with something else. Pastor Edwards expressed appreciation to all who gave their time and energy to serve on the various boards over the past few years. God has brought us to a wonderful incredible growth within FBC. We are all in this together!

Olin Kilby made a motion to accept the following reports: Pastor, Church Clerk, Executive Board, Board of Trustees, Board of Diaconate, Board of Christian Education, Board of Missions, and Financial Secretary. Gretchen Cole seconded the motion. The motion passed unanimously.

Treasurer's Report: Steve Girdwood made a motion to accept the treasurer's report. Carol Cook seconded the motion. The motion passed unanimously.

Article II & III: To hear the report of the nominating committee and elect the officers for the ensuing year.

Church Officers - 1 Year:

Moderator: Don Weightman; Vice Moderator: Carl Adams; Clerk: Dorothea Kingsbury; Treasurer: Sally McEwen (Laurie Edwards - Bookkeeper); Financial Secretary: Rose Gilbert; and Assistant Fin. Sec.: Gail McCoy.

Board Positions:

Board of Diaconate - 3 Years
Tom Clifford (second term)

Tony Robinson
Cathy Clark
Linda Bergeron and Bonnie Ladeau tendered their resignations

Board of Trustees - 3 Years

Susan Kuzma

Rich Olson

Wendy Dubuque completed 2-three year terms of service and Lenny Bolduc completed three years of service

Board of Missions - 3 Years

Nikki Nash (second term)

David Cole (second term)

Don Weightman thanked all who gave their time and energy to serve on the various boards over the past few years. Your dedication is very much appreciated.

Andy Hill made a motion to accept the slate of officers and the nominees for the Boards. Ethan Archambeault seconded the motion. The motion passed unanimously.

Article IV: To take up any other business that may legally come before us:

A. Old Business: None

B. New Business:

1. Vote on 2006 proposed budget:

a. Pat Archambeault asked why Pastor Edward's salary stayed the same, and the health insurance went down. After some discussion with the Trustees, Pastor Edwards decided to not take a salary increase, but instead opted for a better family health insurance package.

b. Gretchen Cole asked what the (TR) meant next to the Raven Box. TR means transfer.

c. Karen Hill questioned why the offering budget is higher than what comes in. Offering Budget for 2005 was \$149,750.71. Actual 2005 Offering was \$133,222.84. A shortfall of \$16,527.87. The Offering Budget for 2006 is \$149,950.71. The Trustees believe \$149,950.71 is the ideal amount; they hope that God will provide the rest. A discussion took place about the correct way to create a budget using basic budgeting principles.

Steve Girdwood made a motion to accept the budget as presented. Jaunita Paynter seconded the motion. The motion passed unanimously.

Adjournment: Andy Hill made a motion to adjourn the meeting. Karen Hill seconded the motion. The motion passed unanimously. The meeting adjourned at 11:50A.M.

Respectfully submitted,

Dorothea Kingsbury
Church Clerk

REPORT OF THE CHURCH CLERK

The following people were baptized this year:

Ryan Collins (4/9/06)
Karisa Maynard (4/9/06)
Derek Dubuque (4/9/06)
Beth Rice (4/9/06)
Jim Rice (4/9/06)
Marie Pelletier (4/9/06)
Michael Pelletier (4/9/06)
Matthew Cole (6/18/06)
Eanne Hahn (11/5/06)
David Rataj (11/5/06)

The following people were voted into membership this year:

Ryan Collins (5/14/06)
Karisa Maynard (5/14/06)
Derek Dubuque (5/14/06)
Beth Rice (5/14/06)
Jim Rice (5/14/06)
Marie Pelletier (5/14/06)
Michael Pelletier (5/14/06)
David Cole (12/17/06)
David Rataj (12/17/06)
Carol Rataj (12/17/06)

Respectfully submitted,
Dorothea Kingsbury
Church Clerk

REPORT OF THE EXECUTIVE BOARD 2006

The Executive Board consists of the Pastor, Moderator, Church Clerk, Treasurer, and the chairpersons of each Boards of Deaconate, Christian Education, Trustees, and Missions. The Executive Board met (4) four times this past year. They addressed concerns about the workload of the Pastor. The board continues to search for ways to assist the Pastor in his duties.

The Executive Board again sponsored two meetings for all officers of the church and any who participate in the ministries of First Baptist for a time of sharing of their thoughts. The meeting ended with a time of prayer around the table. Thanks to all who attended and shared.

The Board worked to establish a budget to present to the congregation at the annual meeting. Thanks to the Trustees for their efforts in compiling all the information needed to make viable decisions for a final presentation.

Acting as the nominating committee they submitted a slate of candidates willing to serve if elected.

Thanks and much appreciation for the dedication of each member of the Executive Board.

Respectfully submitted,
Don Weightman, Moderator

REPORT OF THE BOARD OF TRUSTEES

The Board of Trustees of First Baptist Church, Lebanon, NH is pleased to report a successful year for the church in terms of operating results. At the end of the 2006 fiscal year we appreciated an overall increase (compared to fiscal year 2005) in congregation contributions of \$13,000. The generous giving reflects a high level of commitment and support to carry on the ministry to which the Lord has called us to at First Baptist Church.

Early in 2006, the Board of Trustees was approached by several parishioners who observed the need to assist the Board in the oversight of the physical maintenance of the church and parsonage properties. The volunteers offered their expertise in two areas of perceived need and met to discuss their ideas with the Board. The Board of Trustees, in agreement that the identified needs truly existed, formed two (2) new sub-committees to assist with the physical building property management and upkeep.

The first sub-committee was formed to address clutter issues and physical space management concerns. Because usable space is at a premium at First Baptist Church, maintaining an organized facility is paramount. Thus, the committee is charged with organizing and maintaining clear space throughout the Sanctuary, Sunday School Classrooms, Nursery, Pellerin Room and Kilburn Hall. The De-Cluttering and Organization Committee members are: Terry Bolduc, Marge Olson and Brenda Owens.

To date, the church has received much-needed re-organization and removal of clutter. New magazine/book racks for bibles and tracts are now placed throughout the building to allow easy re-stocking, visibility of materials and access for all. In addition, the Whittier piano has been moved to the Pellerin Room to afford the choir and special music presenters an opportunity to rehearse with a beautiful and well-tuned instrument. We are thankful to the committee for their work and continued efforts in keeping us organized.

The second sub-committee, The Building and Property Maintenance Committee, is assisting the Board of Trustees in the maintenance needs of the church and parsonage buildings. The committee individuals provide on-going assessments of building maintenance and repair needs and regularly update the Board of Trustees regarding primary concerns as well as needs for human and financial resources to accomplish tasks. The committee members are: Richard Moon, Dan Nash and Phil Anderson. We are thankful to the committee for their work and continued efforts in maintaining the buildings and property.

2006 Recap: Highlights of improvements to the church office, church building and parsonage include:

- Replacement of the septic pump and related structural improvements
- New computer for the church office
- Completion of handicap bathroom w/handicap access sink and faucet and 2 [new] universal height toilets
- Temporary repair for water seepage in church kitchen
- (The Parsonage) purchased a new washing machine, stove, and dishwasher

(continued)

Plans for 2007: The church will see the expert restoration and insulation of all of the windows in the sanctuary.

- Mike Pelletier (one of our parishioners and window restoration expert) will gradually restore each window
- Professional consult will be sought to solve the persistent water seepage in the kitchen
- Avenues for increasing human resources will be sought to support the spiritual growth of First Baptist Church

While we must preserve and protect our House of Worship, that is the physical buildings that house our family—both Church and Parsonage—the Board of Trustees must also prayerfully manage spiritual/ministry resources. Thus, with sustained support from the congregation, we will continue to assess, plan and recommend personnel that are needed to support the expanding ministry at First Baptist Church. We pray that our Lord and Savior will continue to bless First Baptist Church of Lebanon with the richness of His loving kindness and help us to be joyful servants as He guides us in all we do, remembering-- “... The heart of man plans his way, but the Lord establishes his steps.” —*Proverbs 16:9*

Respectfully submitted,
Karen A. Burgess, Chair

Board of Deacons - 2006 Annual Report

We continued 2006 with Gretchen Cole as our chair. We want to thank Pat Archambeault for her 6 years of faithful service as a deacon, 3 of those years as our chair.

The Deacons received CCT(Community Care Team) training from Pastor Edwards through the course of the year. The program is intended to assist the pastor with Pastoral Care of senior adults needing visitation and outreach, welcoming new persons before and after the service and at coffee hour. The goal is to have an effective CCT that can allow the pastor to continue his significant workload in the counseling arena.

First Baptist is exploring a home ministry program. Two active programs underway include the prison ministry and the campus ministry. Establishing a covenant will provide our missionaries a degree of legitimacy and a measure of accountability.

Several deacons offered services at APD and Genesis. The patients at those facilities cannot travel to church and appreciate having a service travel to them.

The communion offerings continue to go to the Pastor's fund. This fund is used to provide various community emergency support needs. The needs continue to outstrip our resources. We are blessed to have such a supportive congregation that also helps fill needs through other means such as community dinners, food pantry, and direct help with transportation and projects.

The deacons delivered lilies to Shut-ins during the Easter season and poinsettias during Christmas.

We continued to offer corporate prayer for blessings and needs of those in our congregation.

Our congregation was blessed with the addition of 10 new members.

Pastor Edwards conducted 10 baptisms this year.

We ask that you join us in prayer that our congregation continues to be a healthy, worshipful, growing family seeking to know and serve our Lord Jesus Christ.

Respectfully submitted,

Daniel A. Nash
Secretary

Report on Deaconate fund:

1/1/2006 balance: \$423.29
Total Deposits: \$5,904.33
Total withdrawals: \$ 5,952.41
Ending Balance: \$ 375.21

Respectfully submitted,
Jenifer T Langley

BOARD OF CHRISTIAN EDUCATION REPORT 2006

Board Members:

Chairperson: Gail McCoy

Secretary: Marge Olson

Lorraine Bickford, Tammi Dubuque, Deb Girdwood, Hal Hemmerling, Rowland Hill and Lillian Moon.

The Christian Education Board continues to work on expanding the outreach in learning and educational training. June brought about the end of Lebanon First Baptist's Sunday School season. We closed with our traditional Children's Day Program during the church service. The end of June was Vacation Bible School with this year's theme being "Fiesta! Where Kids Get fired Up for Jesus". During VBS the children's mission project was making fleece blankets. Sunday School started in September with Rally Day, we were entertained by "Fun in the Sun", sponsored by Shawn & Robin Brown along with their two daughters and Deb Smith. This fall brought growth to some of the Sunday School classes. The teachers are enjoying their curriculum and their classes. November was our annual "Operation Christmas Child" project where we were able to collect about 33 shoeboxes of gifts for children of Third World Counties for distribution. During the Advent season we were blessed with the Sunday School's drama of "Manger Menagerie". The children were great and their skills at learning to be puppeteers were fascinating to watch. Thanks to Deb Smith and Deb Girdwood and to all the Sunday School parents and teachers who were there to help assist.

The Christian Education Board continues to sponsor educational experiences for both the church and community and the greater community at large. Such support includes the provisions and materials for Bible study, Jr. and Sr. High Youth Groups, Couple's Fellowship, as well as DivorceCare. This fall we had the opportunity to sponsor a Community Bible Survey class run by Don Weatherson and his wife Jean. It is proving to be an excellent study. The walk through the Bible is very thought provoking and there is so much to learn as we all get to witness the depth and knowledge that Don has on Bible history.

Respectfully submitted,

Gail McCoy, Chair

**First Baptist Church Missions Board
2006 Annual Report**

The continued support of this congregation for Missions this past year is amazing. The Missions Board has worked to provide outreach to local community needs, as well as to provide opportunities for members of the Church to travel on mission trips both within the United States and abroad. Through our regular Missions Budget, the Board has continued to support the Dartmouth campus ministry (Navigators) of Jolyon and Emily Rivior-Pruszinski, the camp ministries of Gove Hill and Sentinel Baptist Camps, and the community dinners and food pantry serving the greater Lebanon community. In addition to the funds used from the regular budget, thousands of dollars were raised for specific projects and individuals participating in mission programs. The congregation also responded to American Baptist offerings sponsored to provide mission support and disaster relief around the world. Again, specific thanks should be made to the committee who organized the annual bazaar, the proceeds from which went to support the food pantry.

During 2006, the Missions Board coordinated both prayer and financial support for individuals from our congregation traveling on mission trips to Central and South America. The Board also responded to the devastation left behind by Hurricane Katrina by sending a team of 18 individuals to New Orleans in March. They spent a week gutting flood damaged homes and preparing them for reconstruction. We worked with two separate American Baptist Churches in New Orleans to coordinate aid to their communities. The Board organized a third annual trip to West Virginia this past July, partnering with the First Baptist Church of Greensburg, Pennsylvania, and the Olive Branch Baptist Church from Belle Vernon, PA to build a home for Larry, a loving Christian man in desperate need of housing. Twelve individuals from First Baptist in Lebanon made the trip to West Virginia this year. This past November, the Missions Board partnered with COVER on a local housing project in Grafton, NH and we enjoyed the participation of over a dozen participants in building an addition onto a home for a family in need. We look forward to a continued partnership with COVER and more opportunities for new mission projects in 2007.

The First Baptist Food Pantry continues to be managed by the Missions Board. While this ministry helps many from our community, the need is so great that it is almost impossible to keep ahead of the demand for food aid. This past year the Missions Board also took over responsibility for the Wednesday night Community Dinners here at First Baptist. We'd like to thank Chris Clark for his service to that ministry and encourage the congregation to participate in the "Keeping the Faith" ministry now organized and managed by Chris, looking to help those in our community in need of home repair and other similar projects.

Respectfully submitted,

Steve Girdwood, Chair

REPORT OF THE NOMINATING COMMITTEE

Moderator:	Don Weightman	1 year
Vice Moderator:	Stephen Girdwood*	1 year
Clerk:	Dorothea Kingsbury (membership clerk)	1 year
Treasurer:	Sally McEwen (Laurie Edwards – Bookkeeper)	1 year
Financial Secretary:	Rose Gilbert	1 year
Assistant Fin. Sec.:	Gail McCoy	1 year

Board of Diaconate – 3 Years

Gretchen Cole - 2007	Tom Clifford – 2008
Rose Gilbert - 2007	Cathy Clark - 2008
Don Weightman – 2007	Robert Owens – 2009**
Tony Robinson - 2008	Dan Nash – 2009**

Board of Trustees – 3 Years

Karen Burgess - 2007	Wendy Dubuque – 2007***
Susan Kuzma – 2008	Lenny Bolduc – 2009*
Rich Olson – 2008	Tom McCleary – 2009*

Board of Christian Education – 3 Years

Deb Girdwood - 2007	Marge Olson - 2007
Lillian Moon - 2007	Tammi Dubuque – 2009**
Lorraine Bickford – 2007	Doree Clifford – 2009*
Hal Hemmerling - 2007	Skye Davio – 2009*

Board of Missions – 3 years

Jolyon Rivoir-Pruszinski – 2007	Nikki Nash – 2008
Jeanne Lang – 2007	Karisa Maynard – 2009*
Andy Hill – 2007	Sharon Weightman – 2009*
David Cole - 2008	Daniel Edwards – 2009*

The year given is the person's last year to serve on each board for their current term. Board members may serve up to two consecutive terms.

Respectfully Submitted,
Don Weightman Steve Girdwood
Gail McCoy Dorothea Kingsbury
Karen Burgess Dale Edwards
Gretchen Cole

* indicates new nominee – first term to board

**indicates being nominated for 2nd term on board

***finishing out term vacated by early withdrawal of board member

REPORT OF THE FINANCIAL SECRETARIES

GIVING FOR 2006

General Offering	\$146,510.59
Missions Giving	\$2,453.33
Building Fund	\$1,089.07
Sunday School	\$161.49
Memorial Funds* (Shirley Ochs)	\$50.00
Rent	\$2,035.00
Interest	\$6,224.09
Special Missions Funds:	
Retired Ministers	\$618.06
WMO	\$528.00
OGHS	\$587.24
John & Deb Coats	\$1,045.17
Mission Trip W.Va.	\$3,075.21
Mission Trip New Orleans	\$5,162.00
Raven Boxes	\$8,218.61
30-Hour Famine	\$273.86
Easter Offering	\$680.29
Christmas Offering	\$1,307.36
Bazaar	\$1,731.21
Retreat	\$1,390.00 *
Flowers	\$432.00 *
Camp	\$151.66 *
Inside Out Soulfest (youth)	\$1,260.00 *

*These items are all in/out for reimbursement

Miscellaneous**	\$3,494.17
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**includes weddings, education fund, refunds, reim., etc.

TOTAL FOR 2006	\$188,478.41
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COMMUNION OFFERING***	\$6,574.38
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***also called Deacon's Fund/Emergency Fund

Respectfully Submitted
 Rosalie Gilbert & Gail McCoy
 Financial Secretaries

2006 Treasurer's Report & Budget 2007

<u>OPERATING BUDGET</u>	BUDGET		Budget 2007
INCOME	2006	2006 Actual	
		Income/Expenses	
Offering	149950.71	146510.60	154120.71
Investment Income	8000.00	5960.78	8000.00
Sawyer & Leavitt Funds	300.00	263.31	300.00
Food, Rent, etc.	100.00	2035.00	1000.00
Bazaar	1500.00	1331.21	1500.00
Easter Offering	700.00	680.29	700.00
Christmas Offering	1000.00	1307.36	1000.00
Gifts Received	100.00	50.00	100.00
Other Income*	250.00	882.35	250.00
Transfer from Trust Funds	0.00	1400.00	
TOTAL INCOME	161900.71	160420.90	166970.71

EXPENSES

PASTORAL MINISTRY	Budget	Actual 2006	Budget 2007
	2006		
Pastoral Salary	26914.80	26914.68	27914.80
Medical Premium	14500.00	14475.40	14500.00
M&M Pension Premium	6028.91	5954.40	6028.91
Cash Allowance FICA	5000.00	5000.00	5000.00
Pension - TASS	1500.00	1500.00	1500.00
TOTAL	53943.71	53844.48	54943.71

Electric	1500.00	1397.72	1500.00
Fuel Oil	1300.00	1340.00	2230.00
Telephone	400.00	334.69	400.00
Water & Sewer	800.00	578.57	800.00
TOTAL	4000.00	3650.98	4930.00

Auto/Professional Exp.	3500.00	3170.97	3500.00
Continuing Education	1000.00	478.93	1000.00
Conventions	300.00	45.00	200.00
Uncovered Medical	5000.00	5000.00	5000.00
TOTAL	9800.00	8694.90	9700.00
TOTAL PASTORAL MIN:	67743.71	66190.36	69573.71

MISCELLANEOUS EXPENSES

Flowers		34.93	
Pastor Anniv. Gift		1000	
Camp Scholarships		199.50	
Pastoral Emergency		490.16	
Bazaar Funds transferred to Raven			
TOTAL MISC EXP:		1724.59	0.00

CHRISTIAN EDUCATION - PROGRAM BUDGET A

Sunday School Materials	2000.00	1869.79	2000.00
Adult Discipleship	1500.00	754.62	1200.00
Supplies	500.00	949.64	800.00
Special Events	2500.00	2463.25	2500.00
TOTAL	6500.00	6037.30	6500.00

YOUTH GROUP - Program Budget B

Youth Group	3000.00	1734.41	3000.00
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2006**BUDGET****2006 ACTUAL****BUDGET 2007****SPIRITUAL FORMATION - Program Budget C**

Leadership Development	2000.00	1071.18	2000.00
Church Retreat	2000.00	1294.00	1500.00
Community Care Team	2000.00		1000.00
Outreach			1000.00
TOTAL	6000.00	2365.18	5500.00

WORSHIP

Advertising	1500.00	1997.56	1500.00
Convention Delegates	1200.00	205.00	1000.00
Music	1700.00	1030.93	1000.00
Organist Salary	6695.00	6695.00	6695.00
Fellowship Supplies	1600.00	2053.97	1600.00
Worship Supplies	3000.00	3315.55	3000.00
TOTAL	15695.00	15298.01	14795.00

CHURCH BUILDING

Custodial Salary	5382.00	4087.87	5902.00
Custodial Supplies	1000.00	2072.92	1000.00
Electric	1500.00	1423.38	1500.00
Fuel Oil	9000.00	8687.94	10870.00
Insurance	3300.00	3444.00	3300.00
Gas	500.00	368.58	500.00
Lawn Mowing/Snow Rem.	400.00	230.00	400.00
Bldg. Maint - Church	7000.00	9330.35	11000.00
Bldg. Maint - Pars.	7000.00	1923.12	3500.00
Telephone	1200.00	1130.47	1200.00
Trash Removal	700.00	860.50	700.00
Water & Sewer	1000.00	606.83	1000.00
TOTAL	37982.00	34165.96	40872.00

MISSION PROGRAM

Mission Project	2500.00	1941.00	2500.00
Camp Sentinel	500.00	500.00	750.00
Gove Hill	500.00	500.00	750.00
Community Dinner	1000.00	773.29	1000.00
Campus Ministry	1000.00	1000.00	1500.00
TOTAL	5500.00	4714.29	6500.00

CHURCH OFFICE

Secretarial Services	11730.00	10675.97	12730.00
Printing	1000.00	478.60	750.00
Equipment Service	500.00	757.63	500.00
FICA & IRS	2500.00	1405.26	2500.00
Office Supplies/Postage	3000.00	3320.85	3000.00
Office Equipment	750.00	2223.80	750.00
TOTAL	19480.00	18862.11	20230.00
TOTAL EXPENSES	161900.71	151092.21	166970.71

	2006 BUDGET	2006 ACTUAL	BUDGET 2007
INCOME	161900.71	160420.90	\$166,970.71
EXPENSES	161900.71	151092.21	\$166,970.71
NET INCOME/LOSS		9328.69	0.00

BUILDING FUND

Building Fund Offering	1089.07
Transfer to Building Acct.	1089.07

MISSIONS BUDGET**2006**

Income Missions	Income
United Missions Retired	2453.33
Ministers/Missionaries	618.06
America For Christ	
OGHS	587.24
World Mission Offering	528.00
Congo - Wm & Ann Clemmer	161.49
Cambodia - John & Debbie	
Coats	1045.17
TOTAL INCOME MISSIONS	5393.29
TOTAL EXPENSE MISSIONS	-5393.29

RAVEN BOXES

Raven Boxes Income	5068.61
Raven Boxes Expense Vouchers	5068.61
Raven Boxes Expense Groceries	5734.99

RAVEN BOX GRANT ACCOUNT

Deposits	4481.21
Withdrawals	5834.99

COMMUNION OFFERING

Communion Offering Income	6574.38
Communion Offering Expense	6574.38

BREAKDOWN OF OTHER INCOME 2006

Refunds	\$822.35
Reimbursements	\$10.00
DivorceCare Gift	\$50.00
Total:	\$882.35

IN/OUT ITEMS	2006 In	2006 Out
Holiday/Christmas Gifts	1400.00	1400.00
Spring Retreat	1390.00	1390.00
Anonymous Gift to Individual	275.00	275.00
Gift Designated for Pastor	100.00	100.00
New Orleans Mission Trip	5162.00	5162.00
Beth Edwards Mission Trip	100.00	100.00
Flowers	432.00	435.55
To Be Reimbursed	374.46	239.51
Youth Events	72.00	
Soulfest	1260.00	1518.63
Bazaar Seed Money	400.00	500.00
30-Hour Famine	273.86	273.86
Community Dinner	205.00	
West Virginia Mission Trip	3075.21	3075.21
Men's Breakfast	124.87	151.49
TOTALS:	13244.40	13221.25

REPORT ON TRUST FUNDS & ACCOUNTS - 2006

ACCOUNTS & DESIGNATED FUNDS

Accounts/Trust Funds with Mascoma Savings Bank (balances as of 12/31/06)

Checking Account - Operating Budget	\$28,861.41	
Cora Pellerin Fund	\$732.50	(Unrestricted, \$500 des. Library)
Whipple Account	\$1,075.35	(Unrestricted - emergency fund)
Handicapped Access Fund	\$1,414.20	
Men's Group Fund	\$221.13	
Pauline H. Whittier Fund	\$3,277.74	(Restricted - organ/piano maint.)
Camp Scholarship Fund	\$2,820.54	
Building Fund	\$733.44	
Frank Walton Memorial Fund	\$1,108.07	(designated stained glass)
Raven Box Account	\$1,033.31	(designated food pantry)
Subtotal	\$41,277.69	

Trust Funds Invested in 1997 with American Baptist Foundation

Pellerin Room Fund (maintenance)	\$5,000.00
Sawyer/Leavitt Fund (Sunday School/Camp)	\$6,000.00
Subtotal	\$11,000.00

Trust Funds Invested in 2000 with American Baptist Foundation

Lewis Emery Fund - Camp Scholarships	\$1,200.00
Subtotal	\$1,200.00

TOTAL DESIGNATED FUNDS: \$53,477.69

RESTRICTED FUNDS - OPERATING**Trust Funds Invested in 1992 with ABC/VNH (restricted funds - operating)**

Alex K. Pringle Trust	\$26,000.00
Alvin & Helen Poland Fund	\$7,000.00
Hazen Hough	\$3,000.00
Raymond H. Priskey	\$2,000.00
Jessie L. Pellerin	\$1,000.00
Gilman Whipple	\$748.00
E.C. Chandler	\$700.00
Samuel Bean Fund	\$500.00
McKinley Fund	\$500.00
Henry & Kate Follensbee	\$437.00

Subtotal **\$41,885.00**

Trust Funds Invested in 1983 with ABC/VNH (restricted funds)**Established**

Gilman C. Whipple Fund	\$2,500.00	1911/1926
William R. Brocklebank Fund	\$500.00	1927
Henry Hough Fund	\$500.00	1928
E. Mable Brocklebank Fund	\$500.00	1944
Myrtie E. Lougee - Fund 1	\$3,500.00	1947
Nathan H. Randlett Fund	\$2,000.00	1947
Myrtie E. Lougee - Fund 2	\$1,000.00	1947
Mary Jane & Arthur Hough Fund	\$3,000.00	1954
Lizzie T. Elliot Fund	\$1,830.00	1957

Subtotal **\$15,330.00**

Trust Funds Invested in 1996 with ABC/VNH (restricted funds)

Connie & Herb Merrihew Fund	\$1,895.00	1996
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Subtotal **\$1,895.00**

Trust Funds Invested in 1998 with ABC/VNH (restricted funds)

Rev. Donald Ellis	\$300.00
H. Fenton Smith	\$615.00

Subtotal **\$915.00**

Trust Funds Invested in 1999 with ABC/VNH (restricted funds)

Pat & Joyce Laundry	\$5,000.00
Clyde & Marion Davis	\$20,000.00

Subtotal **\$25,000.00**

Trust Funds Invested in 2000 with ABC/VNH (restricted funds)

Helen Collins	\$1,000.00
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Subtotal **\$1,000.00**

Trust Funds Invested in 2004 with ABC/VNH (restricted funds)

Ruth & Myrl Eaton	\$1,090.00
Helen Burleigh	\$1,042.72

Subtotal **\$2,132.72**

TOTAL RESTRICTED FUNDS: OPERATING **\$88,157.72**

GRAND TOTAL DESIGNATED & TRUST FUNDS

\$141,635.41

