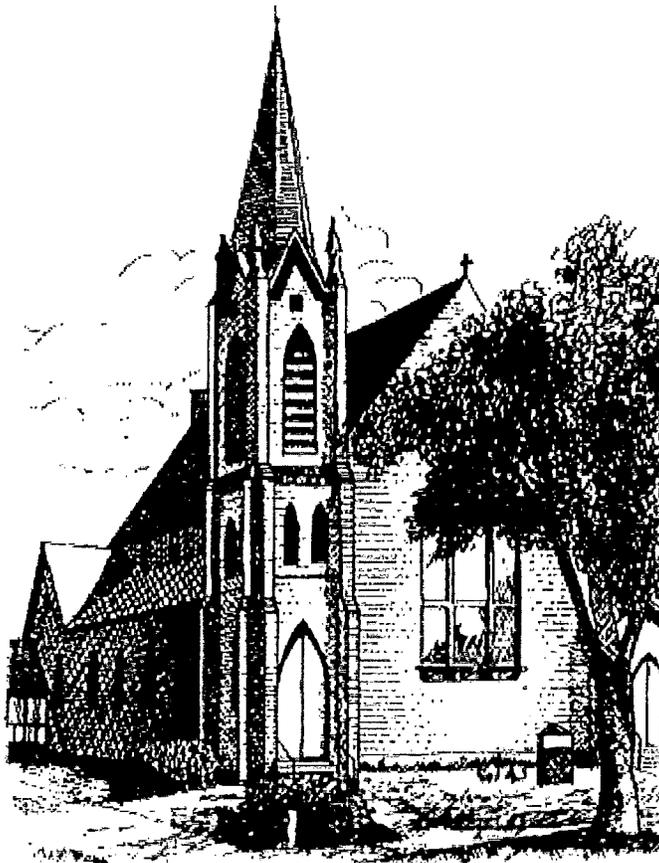


Annual Report 2005



**First Baptist Church
Lebanon, New Hampshire**

Dale Edwards, Pastor



ANNUAL MEETING AGENDA -- JANUARY 29, 2006

Meeting will be called to order by Moderator, Don Weightman at 11:30 AM.

Opening

PAGE #

ARTICLE I. TO HEAR THE REPORTS OF OFFICERS & COMMITTEES

- A. Acceptance of Minutes for 2005 3-4
- B. Annual Reports Needing Approval:
 - Pastor 2
 - Church Clerk 5
 - Executive Board 6
 - Board of Trustees 7
 - Board of Diaconate 8
 - Board of Christian Education 9
 - Board of Missions 10
 - Financial Secretary 12
 - Treasurer 13-18

ARTICLE II: TO HEAR THE REPORT OF THE NOMINATING COMMITTEE 11

ARTICLE III: TO ELECT OFFICERS FOR THE ENSUING YEAR

ARTICLE IV: TO TAKE UP ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE US:

- A. Old Business
- B. New Business
 - 1. Vote on 2006 Proposed Budget 13-15
 - 2. Other

ADJOURNMENT

PASTOR'S REPORT

Lately I have been pinching myself, realizing I am entering year 20 of ministry with you. It is hard to comprehend that in an age when the average length of a pastorate is 4.5 years, we have ministered together for over 19. As I look over 2005, I see similar blessings to 2004. We continue to grow in our ministry to the community, and our broader mission to the world: Another trip to West Virginia; community dinners and food pantry; two young people to Uruguay; DivorceCare; Men's, Women's, & Couple's Fellowships; Youth Group trip to Soulfeast; Sunday School, VBS; Church Retreat with Steve Macchia; John & Debbie Coats with us for a weekend; church attendance this fall growing to 175-180; and so much more. God truly is stirring our hearts for ministry.

As your pastor, the question I struggle with is what is God calling us to next? What is Christ asking of us? The place to begin answering these questions is the deepening of our individual and community walk with Christ. The first call is to grow spiritually. The second is to become more a servant of Christ. I believe every Christian is called to some kind of ministry. Our callings do not mirror each other because there is a variety of gifts. But God asks us to serve Him in the ways He has equipped us to serve. I believe part of our future together is every member growing spiritually and grasping their gifts. I believe it is when we first pray, grow in Christ, and have the Holy Spirit create in us a servant's heart, that we find God's direction for the future. I am convinced God would further use First Baptist to impact our community for Jesus Christ. It is when we allow Him to form our hearts together in Christian Community that we truly find new direction.

So my prayer, my vision for our years ahead is that we would all grow spiritually; that we would see others meet Jesus; and that we would follow Christ into lives of joy and servanthood. I ask the God of all creation to give fresh breath for the journey ahead.

Dale

**FIRST BAPTIST CHURCH
ANNUAL MEETING
January 24, 2005**

Moderator Don Weightman opened the meeting at 7:15P.M. There were eighteen (18) members present. Under the new By-Laws there must be fifty (50) members present or the Executive Committee can make the motion to suspend the quorum requirement.

D. Weightman asked that a member of the Executive Committee make a motion to suspend the quorum requirement. Pat Archambeault, chairperson of the Executive Committee, made a motion to suspend the meeting and reconvene some Sunday after the service. D. Weightman said that the meeting had been posted and the weather was not bad, he felt that the meeting should take place. No motion was made.

Pastor Dale Edwards addressed the quorum size. He explained that the Executive Committee can vote to suspend the quorum so that the meeting can continue. If no motion is made and seconded the meeting cannot continue.

Carol Cook asked if the budget could be discussed but not voted.

Ed Gilbert pointed out that the reason for the increase in the quorum requirement was to get a larger group here to vote on the budget. Rose Gilbert suggested that maybe a sign-up list might get people to commit. Ed said that we need to alert the people that until we get a quorum, we do not have an approved budget.

Steve Girdwood made a motion to reschedule the meeting for February 20, 2005 immediately after the service. If the quorum is not met, then the Executive Committee will suspend the requirement and move forward. Pat Archambeault seconded the motion. The motion passes unanimously.

Ed Gilbert made a motion to adjourn the meeting. Wendy Dubuque seconded the motion. The meeting was adjourned at 7:35PM.

Respectfully submitted.

Linda Nash
Acting Clerk

**FIRST BAPTIST CHURCH
ANNUAL MEETING
February 20, 2005**

Moderator Don Weightman opened the meeting at 11:35AM. There were 50 members present. A show of hands was called for to count the number of members present.

Pastor Dale Edwards opened with prayer.

Article 1: To hear the reports of officers and committees.

A. Acceptance of Minutes for 2004 – Jen Langley made a motion to accept the minutes of the January 26, 2004 annual meeting. Gretchen Cole seconded the motion. The minutes were approved 49 with 1 vote against.

B. Annual Reports Needing Approval: Pastor Edwards reported that 2004 was one of the best years of ministry we have ever had. With the community dinners, youth group growth, mission trips and giving has increased. We are very healthy and he thinks that 2005 will have more of the same. He expressed appreciation to: Chris Clark, Chris Micale, Linda Nash, Carol Clifford, Tom McCleary, and Pat Archambeault for their service on boards. He also thanked Don Weightman for stepping forward and taking over as moderator. He also has several people looking forward to baptism.

Steve Girdwood made a motion to accept the following reports: Pastor, Church Clerk, Executive Board, Board of Trustees, Board of Diaconate, Board of Christian Education, Board of Missions, Financial Secretary and the Treasurer (correction: change Total for 2002 to Total for 2004). Jen Langley seconded the motion. The motion passes unanimously.

Article II & III: To hear the report of the nominating committee and elect the officers for the ensuing year. There are two additions: Dorothea Kingsbury for Church Clerk and Wendy Dubuque will replace Ed Gilbert on the nominating committee. Deb Girdwood made a motion to accept the slate of officers and the nominees for the Boards. Terry Waters seconded the motion. The motion passes unanimously.

Article IV: To take up any other business that may legally come before us:

A. Old business: None

B. New Business:

1. Vote on 2005 proposed budget:

- a. Chris Micale thanked the trustees for their hard work. He asked for clarification about the offering income figure. Pastor Edwards explained that it is the amount needed to balance the budget.
- b. Jen Langley asked why the cost of fuel oil was low. Wendy Dubuque explained that we were able to pre-pay the oil, so the cost was much less.
- c. Jen Langley asked why the water/sewer budget figure for the parsonage was not increased. W/ Dubuque explained that it was caught at budget time.
- d. C. Micale asked that next year the budget for Adult Discipleship be increased.
- e. The handicap bathrooms are being done by volunteers. Jim Rostran is taking the last two weeks in April off and would like help, so that maybe they can get done.

Pat Archambeault made a motion to accept the budget as presented. Bonnie Ladeau seconded the motion. The motion passes unanimously.

2. Other

- a. Carol Clifford offered to help organize the kitchen. Bob Owen and Richard Moon are working on getting the entire downstairs cleaned out and organized. They will do it bit by bit and will not get rid of anything without clearing it with the appropriate individuals. Steve Girdwood suggested that anything not wanted be put in the food pantry.
- b. Cheryl Maynard asked about the library and when it may get set up again. Richard Moon has a plan for this.

Don Weightman closed the meeting with prayer. Jen Langley made a motion to adjourn. Terry Waters seconded the motion. The meeting adjourned at 12:10PM.

Respectfully submitted,

Linda Nash, Acting Clerk

REPORT OF THE CHURCH CLERK

The following people were baptized this year:

Candy Spaulding (3/20/05)
Juanita Paynter (3/20/05)
Richard (Rich) Olson (3/20/05)
Florence (Flo) Roberts (6/05/05)
Nicole Bolduc (6/05/05)
Kevin Leduc (6/05/05)
Ken Lee (6/05/05)
Nathan Frazee (6/05/05)
Andy Hill (6/05/05)
Shelby Newcomb (12/04/05)
Ethan Archambeault (12/04/05)
Tom Clifford (12/04/05)

The following people were voted into membership this year:

Karen Hill (3/13/05)
Rich Olson (3/13/05)
Marge Olson (3/13/05)
Andy Hill (6/19/05)
Nicole Bolduc (6/19/05)
Ken Lee (6/19/05)
Nathan Frazee (6/19/05)
Olin Kilby (12/18/05)
Christopher Dubuque (12/18/05)
Tammi Dubuque (12/18/05)
Russell Skow (12/18/05)
Heather Skow (12/18/05)
Shelby Hawks (12/18/05)
John Hawks (12/18/05)
Sarah Hawks (12/18/05)
Brittany Hawks (12/18/05)
Ethan Archambeault (12/18/05)
Shelby Newcomb (12/18/05)

On October 2, 2005 the church body voted to change the date of the Annual Business Meeting from “the fourth Monday evening in January” to the “last Sunday in January” to encourage better attendance. Upon the recommendation of the Executive Board, the church voted to change Article IX, Section 2 of the By-Laws to read as follows:

“The Annual Business Meeting shall be held on the **last Sunday of January** for the purpose of receiving the annual reports . . .”

Respectfully submitted,
Dorothea Kingsbury
Church Clerk

REPORT OF THE EXECUTIVE BOARD 2005

The Executive Board consists of the Pastor, Moderator, Church Clerk, Treasurer, and the chairpersons of each Boards of Deaconate, Christian Education, Trustees, and Missions. The Executive Board met (4) four times this past year. They discussed and recommended to the congregation a change of the by-laws regarding the annual meeting date to a time when more of the members might be able to participate. They continued to address concerns about the workload of the Pastor. After considering various options the board continues to search for ways to assist the Pastor in his duties.

The Executive Board sponsored a meeting for all officers of the church and any who participate in the ministries of First Baptist for a time of sharing of their thoughts about what they see for the First Baptist Church. The meeting ended with a time of prayer around the table. I am grateful for all who attended the meeting and for their thoughts. The Board hopes to sponsor at least two of these meetings in 2006.

The Board worked diligently to establish a workable budget to present to the congregation at the annual meeting with many thanks going to the Trustees for their efforts in compiling all the information needed to make viable decisions for a final presentation.

Acting as the nominating committee they have submitted a slate of candidates willing to serve if elected.

I thank and appreciate the dedication of each member of the Executive Board.

Respectfully submitted,
Don Weightman, Moderator

REPORT OF THE BOARD OF TRUSTEES

Members: Wendy Dubuque, chair; Lenny Bolduc, co-chair; Carol Cook, secretary; Jim Rostron, Al Joy, and Karen Burgess.

Through the generous contributions of our church family, we once again have been able to work on and complete several projects. New carpet in the nursery and Green Street entryway have been installed. Except for finishing touches, the handicap bathroom has also been completed. We have purchased a new microwave along with two new refrigerators for the church's kitchen (the second refrigerator holds community dinner supplies). The older refrigerator has been moved to the food pantry for their use. We also have a new freezer for the kitchen, purchased anonymously. A new copier was purchased for office use. This enables us to copy more of our own material, and saves us time and money by not having to send as much work out. The Parsonage has a new standing seam roof. We also had four new windows installed (there are 10 more left to replace). The parsonage's clothes dryer was also replaced.

In addition to the General Offering, this year our faithful church family has given much money to support other areas of need. Among them are: Mission projects and trips, hurricane relief aid, Raven Box, and camp scholarships.

Once again we were able to donate the proceeds from the holiday bazaar to the food pantry.

The Trustees would like to thank the many people who have had a part in helping this board carry out their duties. Their efforts help us not just as a board, but also help our church family and community:

Thanks to Pastor Dale; your patience and guidance are priceless.

Thanks to Laurie for all that she does, much is above and beyond her secretarial duties.

Thanks to Richard Moon and Jim Waters for their custodial care.

Thanks to Carmen Walton for the money she gave in memory of her son.

Thanks for the anonymous gift of \$500 – earmarked for the youth group.

Thanks to the Day Foundation for their money to support our food pantry.

Thanks to the holiday bazaar co-chairs, Jan Gerbig and Terry Bolduc, and to all who contributed with their time and effort to make it a success.

Thanks to Sally McEwen for her help with our banking needs.

Thanks to our financial secretaries, Rosie Gilbert and Gail McCoy, for their time and commitment each week.

Thanks to Lorraine Bickford for leading up the Fellowship Committee.

And again, we would like to thank our church family for their continued support. It's only through your generous giving that our goals can be achieved. But most of all, we thank our Heavenly Father, who makes all things possible.

Respectfully Submitted,
Carol Cook, Secretary

2005 ANNUAL REPORT – BOARD OF DEACONS

We started 2005 with electing Gretchen Cole as our chair. We also thanked Pat Archambeault for her years of faithful service as the Board's Chair.

First Baptist supported two members graduating from the Lay Ministry Program. Certificates were presented at the ABC/VNH Annual convention in May. The Board of Deacons struggled with the licensing issue, the next step after finishing the program. The ABC/VNH has a lack of guidance on this matter. Licensing is normally associated with a call to a pastorate. The Board is still working on this.

The Deacons received CCT(Community Care Team) training from Pastor Edwards through the course of the year. The program is intended to assist the pastor with Pastoral Care of senior adults needing visitation and outreach, welcoming new persons before and after the service and at coffee hour. The goal is to have an effective CCT that can allow the pastor to continue his significant workload in the counseling arena.

The deacons delivered lilies to Shut-ins during the Easter season and poinsettias during Christmas.

We continued to offer corporate prayer for blessings and needs of those in our congregation.

Our congregation was blessed with the addition of 18 new members.

Pastor Edwards conducted 12 baptisms this year.

We had another successful retreat this year. Our leader was Steve Macchia, a well known Christian writer.

We were blessed with special visitors this year. Patrick Pang visited and preached in May. He is a leader in the Rainbow Acres ministry in Arizona. We had our exchange pastor from England, Philip Robinson, visit us in October. His fervent preaching, wonderful song, and warm friendship cannot be forgotten. John and Debbie Coates, missionaries to Cambodia also visited us in October. They gave us a Sunday message and led a class on spiritual warfare that evening.

We were blessed with a record attendance at Christmas Eve service this year. We have also been blessed with a steadily growing weekly attendance. We ask that you join us in prayer that our congregation continues to be a healthy, worshipful, growing family seeking to know and serve our Lord Jesus Christ.

Respectfully submitted,

Daniel A. Nash
Secretary

BOARD OF CHRISTIAN EDUCATION REPORT 2005

Board Members:

Chairperson: Gail McCoy

Secretary: Marge Olson

Lorraine Bickford, Tammi Dubuque, Deb Girdwood, Hal Hemmerling, Rowland Hill and Lillian Moon.

The Christian Education Board continues to work on expanding our outreach in learning and educational training. June brought about the end of Lebanon First Baptist's Sunday school season. We closed with our traditional Children's Day Program during the church service. The end of June was Vacation Bible School with this year's theme being "Serengeti Trek". Sunday school started in September with "Rally Day", we had a very entertaining puppet presentation and songs enjoyed by all ages from "Fun in the Sun", sponsored by Shawn & Robin Brown along with their daughters and Deb Smith. This fall we experienced tremendous growth in all of the Sunday school classes. The teachers are enjoying their curriculum and their classes. November was our annual "Operation Christmas Child" project where we were able to collect 41 shoeboxes of gifts for third world children for distribution. This Advent season we were blessed with the drama "The Backwards Christmas Pageant".

The Christian Education Board continues to sponsor educational experiences for both the church and the community and the greater community at large. Such support includes the provisions and materials for Bible study, Jr. and Sr. High Youth Groups, Couple's Fellowship, as well as DivorceCare. This spring we saw several small home groups established as well as a Young Women's home study group and a Sr. High home study group.

Respectfully submitted,

Gail McCoy, Chairperson

First Baptist Church Missions Board 2005 Annual Report

The growth and support of this congregation for Missions over the past few years has been incredible, with 2005 being no exception. The Missions Board has worked to provide outreach to local community needs, as well as to provide opportunities for members of the Church to travel on mission trips both within the United States and abroad. Through our regular Missions Budget, the Board has coordinated support for the Dartmouth campus ministry (Navigators) of Jolyon and Emily Rivior-Przinski, the camp ministries of Gove Hill and Sentinel Baptist Camps, and the community dinners organized at First Baptist by Chris Clark. In addition to the funds used from the regular budget, thousands of dollars were raised for specific projects and individuals participating in mission programs. The congregation also responded to American Baptist offerings sponsored to provide mission support and disaster relief around the world. A grateful thanks should also be made to the committee who organized the annual bazaar, the proceeds from which went to support the food pantry.

During 2005, the Missions Board coordinated both prayer and financial support for individuals from our congregation traveling on mission trips to Africa, Central America, and South America. The Board organized a second annual trip to West Virginia, partnering again with a group from the First Baptist Church of Greensburg, Pennsylvania. This fall we were blessed with a visit from John and Debbie Coats, missionaries to Cambodia whom we continue to support both spiritually and financially.

The First Baptist Food Pantry continues to be managed by the Missions Board. While the need for help in the community is staggering, the Board has managed to provide some relief to countless families and individuals thanks to the kind food and cash donations from the congregation, government agencies and community groups at large. This ministry has dovetailed well with the Community Dinners on Wednesday nights. Missions Board members continue to support the Community Dinners signing up for food preparation and as servers one Wednesday per month.

This past year also saw the addition of two volunteer youth members to the Board, Daniel Edwards and Karisa Maynard. They both participated in the West Virginia trip in October, and have become a valuable help to the Board and its ministries.

This congregation's heart for Missions is incredibly strong, an excellent indication of the spiritual health of this Church. We hope to provide even more opportunities in the coming year for God's spirit to work through outreach and mission. Thank you to First Baptist Church for your loving support throughout 2005.

Respectfully submitted,

Steve Girdwood, Chair

REPORT OF THE NOMINATING COMMITTEE

Moderator:	Don Weightman	1 year
Vice Moderator:	Carl Adams	1 year
Clerk:	Dorothea Kingsbury	1 year
Treasurer:	Sally McEwen (Laurie Edwards – Bookkeeper)	1 year
Financial Secretary:	Rose Gilbert	1 year
Assistant Fin. Sec.:	Gail McCoy	1 year

Board of Diaconate – 3 Years

Dan Nash – 2006	Gretchen Cole - 2007
Janice Gerbig – 2006	Rose Gilbert - 2007
Robert Owens – 2006	Tom Clifford – 2008
Pat Archambeault – 2006	Tony Robinson - 2008
Don Weightman – 2007	Cathy Clark - 2008

Board of Trustees – 3 Years

Al Joy – 2006	Karen Burgess - 2007
Jim Rostron – 2006	Susan Kuzma - 2008
Carol Cook – 2007	Rich Olson - 2008

Board of Christian Education – 3 Years

Gail McCoy – 2006	Deb Girdwood - 2007
Rowland Hill - 2006	Lorraine Bickford – 2007
Tammi Dubuque – 2006	Lillian Moon - 2007
Hal Hemmerling - 2007	Marge Olson - 2007

Board of Missions – 3 years

Steve Girdwood – 2006	Jolyon Rivoir-Pruszinski – 2007
Rodney Decato – 2006	Nikki Nash - 2008
Andy Hill – 2007	David Cole - 2008
Jeanne Lang – 2007	

The year given is the person's last year to serve on each board for their current term. Board members may serve up to two consecutive terms.

**Respectfully Submitted,
Don Weightman
Gail McCoy
Wendy Dubuque
Gretchen Cole
Steve Girdwood
Dorothea Kingsbury
Dale Edwards**

**REPORT OF THE FINANCIAL SECRETARIES
GIVING FOR THE 2005 CALENDAR YEAR**

General Offering	\$133,227.85
Missions Giving	\$3,175.50
Building Fund	\$1,317.32
Sunday School	\$161.20

Memorial Funds*	\$1,660.00
*(Walton,Eaton)	

Rent	\$285.00
Interest	\$6,634.72

Special Missions Funds:

West	\$170.00
Retired Ministers	\$583.27
America for Christ	\$569.10
OGHS(Tsunami/Katrina,etc)	\$4,473.16
WMO(John & Deb.Coats)	\$1,792.05
Mission Trip /W. Virg.	\$2,067.00
Mission Trip/Newcomb	\$1,076.26
Raven Boxes	\$8,246.50

Easter Offering	\$1,024.15
Christmas Offering	\$1,230.75
Bazaar	\$2,464.10
Cecil B-Day Foundation	\$4,000.00

Retreat	\$1,444.00 *
Flowers	\$318.00 *
Camp	\$20.00 *
Inside Out Soul Fest (youth)	\$550.00 *
New Pew Bibles	\$1,133.00 *

*These items are all in/out for reimbursement

Miscellaneous**	\$2,932.00
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**includes books,weddings,education fund,refunds,reimb.,etc.

TOTAL FOR 2005	<u>\$ 180,554.93</u>
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COMMUNION OFFERING*** \$5,783.29

***Also called Deacons Fund/Emergency Fund

Respectfully Submitted
Rosalie Gilbert & Gail McCoy
Financial Secretaries

2005 TREASURER'S REPORT - 2006 PROPOSED BUDGET

SUMMARY:

	BUDGET 2005 Income	Actual 2005 Income	BUDGET 2006 Income	VARIANCE INCOME
OPERATING BUDGET	161700.71	148,766.85	161900.71	\$200.00
MISSIONS		14,924.28		
BUILDING FUND		1,317.32		
COMMUNION FUND		5,788.29		
RAVEN BOXES Offering		8,246.50		
RAVEN BOXES (Tr)		3,735.72		
CAMP SCHOLARSHIPS		161.88		
OTHER IN/OUT ITEMS		9,013.26		
TOTAL INCOME:		191,954.10	161900.71	\$200.00

	Expense	Expense	Expense	EXPENSE
OPERATING BUDGET	161700.71	145,956.13	161900.71	\$200.00
MISSIONS		14,924.28		
BUILDING FUND(Tr)		1,317.32		
COMMUNION FUND(Tr)		5,788.29		
RAVEN BOXES		9,182.22		
RAVEN BOXES (Tr)		2,800.00		
CAMP SCHOLARSHIPS (Tr)		161.88		
OTHER IN/OUT ITEMS		10,009.57		
TOTAL EXPENSE:		190,139.69	161900.71	\$200.00

	BUDGET 2005	Actual 2005 Income/Expenses	BUDGET 2006 INC/EXP.	VARIANCE INCOME/EXPENSES
OPERATING BUDGET INCOME				
Offering	149750.71	\$133,222.84	149950.71	200.00
Investment Income	8000.00	6,239.75	8000.00	
Sawyer & Leavitt Funds	300.00	253.09	300.00	
Food, Rent, etc.	100.00	285.00	100.00	
Bazaar	1500.00	1,963.85	1500.00	
Easter Offering	700.00	1,024.15	700.00	
Christmas Offering	1000.00	1,230.75	1000.00	
Gifts Received	100.00		100.00	
Other Income*	250.00	1,553.72	250.00	
Transfer from Trust Funds#	0.00	2,993.70		
TOTAL INCOME	161700.71	148,766.85	161900.71	\$200.00

EXPENSES

PASTORAL MINISTRY

Pastoral Salary	26914.80	26,914.68	26914.80	
Medical Premium	16000.00	15,726.24	14500.00	(\$1,500.00)
M&M Pension Premium	6028.91	5,954.40	6028.91	
Cash Allowance FICA - Pastor	5000.00	5,000.00	5000.00	
Pension - TASS	1500.00	1,500.00	1500.00	
TOTAL	55443.71	55,095.32	53943.71	(\$1,500.00)

Electric	1500.00	1,307.23	1500.00	
Fuel Oil	1500.00	134.97	1300.00	(\$200.00)
Telephone	400.00	344.44	400.00	
Water & Sewer	800.00	589.78	800.00	
TOTAL	4200.00	2,376.42	4000.00	(\$200.00)

Auto/Professional Exp.	3000.00	2,541.70	3500.00	\$500.00
Continuing Education	1000.00	566.05	1000.00	
Conventions	300.00	94.00	300.00	
Uncovered Medical	2500.00	2,489.14	5000.00	\$2,500.00 ¹³
TOTAL	6800.00	5,690.89	9800.00	\$3,000.00

TOTAL PASTORAL MIN: 66443.71 63,162.63 67743.71 \$1,300.00

2005 BUDGET

Actual 2005

BUDGET 2006

VARIANCE

Income/Expenses Income/Expenses Income/Expenses

MISCELLANEOUS EXPENSES

Flowers		20.00		
Bank Charges		93.84		
Camp Scholarships		590.00		
Bazaar Funds transferred to Raven Box Acct.		1,964.10		
TOTAL MISC. EXP		2,667.94	0.00	\$0.00

CHRISTIAN EDUCATION – Program Budget A

Sunday School Materials	2000.00	1,882.49	2000.00	
Adult Discipleship*	1500.00	1,530.33	1500.00	
Supplies	500.00	464.32	500.00	
Special Events**	2500.00	2,257.50	2500.00	
TOTAL	6500.00	6,134.64	6500.00	\$0.00

YOUTH GROUP – Program Budget B

Youth Group	3000.00	2,663.11	3000.00	0
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SPIRITUAL FORMATION - Program Budget C

Leadership Development	2000.00	904.47	2000.00	
Church Retreat*	2000.00	1,537.00	2000.00	
Community Care Team	2000.00	335.52	2000.00	
TOTAL	6000.00	2,776.99	6000.00	\$0.00

WORSHIP

Advertising	1500.00	1,126.93	1500.00	
Convention Delegates	1000.00	1,155.46	1200.00	\$200.00
Music	1700.00	894.03	1700.00	
Organist Salary	6695.00	6,695.00	6695.00	
Fellowship Supplies	\$1,000.00	1,255.94	1600.00	\$600.00
Worship Supplies	3000.00	3,390.95	3000.00	
TOTAL	14895.00	14,518.31	15695.00	\$800.00

CHURCH BUILDING

Custodial Salary	5382.00	4,560.06	5382.00	
Custodial Supplies	1000.00	1,083.54	1000.00	
Electric	1500.00	1,324.62	1500.00	
Fuel Oil	9000.00	625.72	9000.00	
Insurance	3300.00	3,282.00	3300.00	
Gas	500.00	873.04	500.00	
Lawn Mowing/Snow remove	400.00	450.00	400.00	
Building Maintenance-ch	5000.00	8,700.54	7000.00	\$2,000.00
Building Maintenance-par*	10000.00	7,099.88	7000.00	(\$3,000.00)
Telephone	1200.00	1,191.40	1200.00	
Trash Removal	600.00	659.96	700.00	\$100.00
Water & Sewer	1000.00	612.44	1000.00	
TOTAL	38882.00	30,463.20	37982.00	(\$900.00)

IN/OUT ITEMS	2005 In	2005 Out
Spring Retreat	1235.00	1235.00
Anonymous gift to individual	350.00	350.00
Gifts Memory of Frank Walton	1100.00	1100.00
Flowers	318.00	318.00
To Be Reimbursed	8.00	108.45
A. & S. Newcomb Mission Trip	1076.26	1076.26
New Pew Bibles	1133.00	1233.96
Soulfest	550.00	325.90
W.Va. Mission Trip*	2067.00	2067.00
Memorial Gift - designated	560.00	60.00
Youth Event	240.00	240.00
Storm Windows	93.00	93.00
Soulfest 2006		1,519.00
Community Dinner	100.00	100.00
Men's Breakfast	183.00	183.00
	<hr/>	<hr/>
	9013.26	10009.57

BREAKDOWN OF OTHER INCOME

Interest income	12.15
Refunds/Reimbursements	1470.77
Item sold (plate)	70.80
TOTAL:	<hr/> 1553.72

REPORT ON TRUST FUNDS - 2005

DESIGNATED FUNDS

ACCOUNTS/TRUST FUNDS WITH MASCOMA SAVINGS BANK

Cora Pellerin Fund	729.62	(unrestricted - \$500 desig. library)
Whipple Account	1072.69	(unrestricted - emergency fund)
Handicapped Access Fund	1410.70	
Men's Group Fund	220.26	
Pauline H. Whittier Fund	3264.83	(restricted - organ/piano maint.)
Camp Scholarship Fund	2657.81	
Building Fund	1041.48	
Subtotal	10397.39	

TRUST FUNDS INVESTED IN 1997 WITH AMERICAN BAPTIST FOUNDATION

Pellerin Room Fund (maintenance)	5000.00
Sawyer/Leavitt Fund (Sunday School/Camp)	6000.00
Subtotal	11000.00

TRUST FUNDS INVESTED IN 2000 WITH AMERICAN BAPTIST FOUNDATION

Lewis Emery Fund - Camp Scholarships	1200.00
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TOTAL DESIGNATED FUNDS \$22,597.39

RESTRICTED FUNDS - OPERATING

TRUST FUNDS INVESTED IN 1992 WITH ABC/VNH (restricted funds - operating))

Alex K. Pringle Trust	26000.00
Alvin & Helen Poland Fund	7000.00
Hazen Hough	3000.00
Raymond H. Priskey	2000.00
Jessie L. Pellerin	1000.00
Gilman Whipple	748.00
E. C. Chandler	700.00
Samuel Bean Fund	500.00
McKinley Fund	500.00
Henry & Kate Follensbee	437.00
Subtotal	41885.00

TRUST FUNDS INVESTED IN 1983 WITH ABC/VNH (restricted funds)

		Date
		Established
Gilman C. Whipple Fund	2500.00	1911/1926
William R. Brocklebank Fund	500.00	1927
Henry Hough Fund	500.00	1928
E. Mable Brocklebank Fund	500.00	1944
Myrtie E. Lougee - Fund 1	3500.00	1947
Nathan H. Randlett Fund	2000.00	1947
Myrtie E. Lougee - Fund 2	1000.00	1947
Mary Jane & Arthur Hough Fund	3000.00	1954
Lizzie T. Elliot Fund	1830.00	1957
Subtotal	15330.00	

TRUST FUNDS INVESTED IN 1996 WITH ABC/VNH (restricted funds)					
Connie & Herb Merrihew Fund				1895.00	1996
TRUST FUNDS INVESTED IN 1998 WITH ABC/VNH (restricted funds)					
Rev. Donald Ellis				300.00	
H. Fenton Smith				615.00	
Subtotal				915.00	
TRUST FUNDS INVESTED IN 1999 WITH ABC/VNH (restricted funds)					
Pat & Joyce Laundry				5000.00	
Clyde & Marion Davis				20000.00	
Subtotal				25000.00	
TRUST FUND INVESTED IN 2000 WITH ABC/VNH (restricted funds)					
Helen Collins				1000.00	
TRUST FUNDS INVESTED IN 2004 WITH ABC/VNH (restricted funds)					
Ruth & Myrl Eaton				1090.00	
Helen Burleigh				1042.72	
Subtotal				2132.72	
TOTAL RESTRICTED FUNDS: OPERATING				\$88,157.72	
GRAND TOTAL TRUST FUNDS				\$110,755.11	

