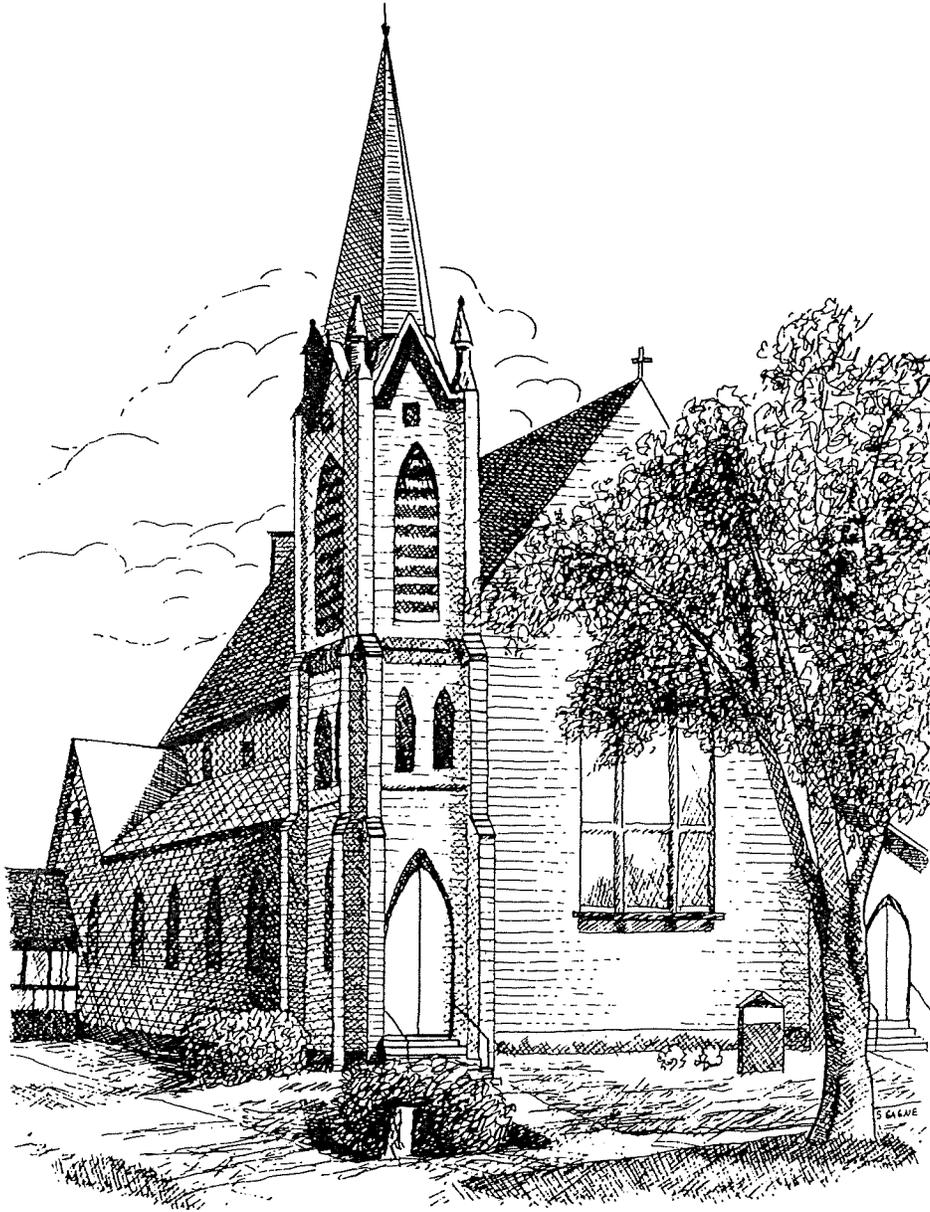


# ANNUAL REPORT

1997



**FIRST BAPTIST CHURCH  
LEBANON, NEW HAMPSHIRE  
REV. DALE EDWARDS, PASTOR**



**ANNUAL MEETING AGENDA - JANUARY 26, 1998**

Meeting will be called to order by Moderator, Carl Adams at 7:00 PM.

	<b>PAGE #</b>
<b>Opening</b>	
<b>ARTICLE I: TO HEAR REPORTS OF OFFICERS &amp; COMMITTEES</b>	
<b>A. Acceptance of Minutes for 1997</b>	<b>2 - 3</b>
<b>B. Annual Reports Needing Approval:</b>	
<b>Pastor</b>	<b>1</b>
<b>Church Clerk</b>	<b>4 - 5</b>
<b>Board of Diaconate</b>	<b>6 - 7</b>
<b>Diaconate Fund</b>	<b>9</b>
<b>Board of Trustees</b>	<b>10</b>
<b>Board of Christian Education</b>	<b>11</b>
<b>Financial Secretary</b>	<b>13</b>
<b>Treasurer</b>	<b>14 - 19</b>
<b>ARTICLE II: TO HEAR THE REPORT OF THE                   NOMINATING COMMITTEE</b>	<b>12</b>
<b>ARTICLE III: TO ELECT OFFICERS FOR THE ENSUING YEAR</b>	
<b>ARTICLE IV: TO TAKE UP ANY OTHER BUSINESS THAT MAY                   LEGALLY COME BEFORE US:</b>	
<b>A. Old Business</b>	
<b>B. New Business</b>	
<b>1. Vote on 1998 Proposed Budget</b>	<b>14 - 16</b>
<b>2. Vote on New Church Covenant</b>	<b>8</b>
<b>3. Other</b>	

**ADJOURNMENT**

—

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## REPORT OF THE PASTOR

There is so much to celebrate about our life together during 1997. God has brought to this Christian community deeper renewal and spiritual life. For myself, the year's highlights were the mission team from Willesden Green, Nikki Nash's trip to Jordan, seven men going to Washington for the Promise Keepers' Stand in the Gap March. This year our Sunday morning attendance grew by 21 percent. This is not the result of a successful "church growth program," but rather God has chosen to add to our number. My deepest desire is that God's presence would fill our lives.

Yet, my vision rests not only upon this church, but upon the broader community and world. The rapid changes within society are impacting the church like gale force winds. In a secular society both spiritual thirst and confusion run deeply. There are less "churched" people and more rootless, searching people. Our calling and opportunity is to reach such people with the gospel. Our challenge is to build a faithful and effective church for the next century, when the many issues we face today will be amplified. I believe the church of the next century is called to be faithfully and prayerfully creative. To thrive in the next century, every church must recapture the vibrancy of New Testament Christianity. I believe we can trust God for direction and wisdom, and that we can invite, welcome, and anticipate the Holy Spirit's work. In many ways, the American church as a whole is entering a time of discontent and even tumult. Will a great revival break out? A new reformation occur? I believe "Yes!" But the question remains, will we be receptive enough to join in what God is doing?

It is with great excitement and some anxiety that I look to the years ahead and to what First Baptist is becoming. We are like Abraham -- God has called us out of Ur to go to the Promised Land, but we don't quite know what we are doing. The good news is that we can trust God's timing and direction, knowing that His grace is timeless.

Dale

**MINUTES OF THE ANNUAL MEETING  
JANUARY 27, 1997**

Carl Adams, Moderator called the meeting to order at 7:00 PM. Pastor Dale Edwards opened with prayer.

**Article I.** Carl asked for acceptance of 1996 Minutes.

- A. Dan motioned to accept. Sue Kuzma seconded.
- B. Annual Reports needing approval.

Dale said his last paragraph emphasizes what has happened in the 10 years he's been here. There are a lot of changes we are going to have to meet to go into the next century. Barbara Cunningham said we have already made changes with our music and service style to accommodate all people.

Pat Archambeault said that the Diaconate spent more than they took in - why? Debbie Girdwood said the board only likes to keep \$400 or less in their fund. Any more and they give it to a charity to keep it moving and in use.

**Article II.** Nominating Committee.

Lois said we'd prayed over our choices and didn't get many "no's". Dale told how we had to put off choices and pray on them before going on. Shirley and Gretchen will handle the Bazaar Committee.

There is a full Board of Deacons.

Steve French made a motion to accept minutes of committees. Pat Archambeault seconded.

Bunny Roy questioned why nothing was given for America For Christ or Retired Ministers & Missionaries (RMMO). Dale said we never received the information or materials for America For Christ and did not give anything. The RMMO was collected in December of '95 instead of January '96 last year. This year we went back to a January collection. United Missions is collected from the weekly envelopes. We're not required to give into this. Some people weren't aware of this. Bunny questioned the lawn mowing at \$10. Dale said it had gone up.

Pat Adams made a motion to accept reports as written. Pat Archambeault seconded. Aye accepted.

**Article III.** Pat Archambeault made motion to accept officers. Dan Nash seconded. Aye accepted.

**Article IV.**

A. Bunny asked where the book is that she had last year. Dale said it's in his office. Robert Leavitt said there is much recorded in the book; furnishings of the church, etc. by ancient custom is recorded here. Dennis Kenyon did all the new plumbing. Lois Kenyon said Pat Archambeault funded it

B. Vote on proposed budget. Dan Nash said we need to watch the paint on our trim, steeple, and on the parsonage. Linda MacDougall is looking into grants and low cost loans for the steeple. Dan also said we need to look into replacing the major appliances at the parsonage. One a year and then maybe one every few years.

Water leakage repaired. Ramp in the spring, possibly the sign out front. Pat Archambeault said we also need to start redoing the rooms at the parsonage one at a time. Dale said the chimney is losing bricks. Bunny said that sounds like it needs to be a priority. Dave Mispel suggested that siding may be an answer to the paint problem and insulation. Jen Therrien said isn't this something we could ask of someone when they look at the clapboards. Dan said he'd be concerned about trapping moisture, but agreed it should be looked into.

Robert Leavitt questioned the ramp we're planning. The church is 125 years old. He said if we were now part of the Historic District we could not put a ramp in front of the church. The church will definitely be designated a historic sight. The historic commission would not approve of a ramp in front. He said that he feels anything would probably need to be covered to keep off snow and ice. Barbara questioned why we can't put the ramp up the side. Dan said because of the eaves. Steve French said we don't want to interfere with the structure or looks of our church. We hope and plan to do landscaping to cover the ramp and hide it. Dale questioned if we'd have to widen the doorways and do the bathroom over. Dan said maybe at a later date. Robert said we are not held to the same rules as public buildings.

Pat Adams asked about fuel costs. Barbara said that's what is recorded from the last billing cycle. A recent bill came in and it's up to date.

Jen Therrien questioned our expenses on our copier. Dale said we got a deal at half the cost of other places.

Steve Girdwood made a motion to accept the budget as presented. Pat Adams seconded. Ayes accepted.

Dale mentioned that most trust funds are from the '40's and '50's. There is a new fund - Connie & Herb Merrihew - part of it given by Herb before his death, the rest were gifts in memory and added.

Dan Nash made motion to adjourn. Debbie Girdwood seconded. Meeting adjourned at 8:20 PM. 22 present.

Respectfully Submitted,

Sherri Brady, Church Clerk

## REPORT OF THE CHURCH CLERK

**March 16, 1997**

Carl Adams called the meeting to order. Steve Girdwood brought names forward for membership:

By Baptism -

Teresa Dyke  
Joan Alexander  
Rebel Roberts  
Lenny Roberts

By Letter of Transfer -

Brian Knight  
Jean Knight  
Chris Micale

Pat Archambeault motioned to accept. Jenifer Therrien seconded. Voted to the affirmative.

**July 16, 1997 - 6:30 PM**

Carl Adams called Executive Board Meeting to order.

Present: Dale Edwards, Carl Adams, Dan Nash, Pat Archambeault, Lois Kenyon, Linda MacDougall, Karen Burgess, Sherri Brady, Steve Girdwood.

Dale spoke of a pastoral care group/team to take part of the load off of him. Linda asked for figures to be given to Trustees for someone to help him professionally. Carl asked if he limits himself on the type of counselling. He said yes, he does and refers people to professional help where needed.

Congregation needs "community" - to do more getting together at each others homes or spontaneous potlucks.

After school program!

New Covenant - Some changes were made. Dan motioned to accept as changed and a vote to be done at Annual Meeting. Pat seconded. All voted for. Executive Board accepted the covenant as presented on this date as Draft #3.

Carl motioned to adjourn. Pat and Steve seconded.

**August 31, 1997**

Bunny Roy called the meeting to order.

To accept new member, Peter Barnes, by Letter of Transfer. Motion to accept by Pat Archambeault. Seconded by Mike DePalma. Voted into acceptance.

**(continued ....)**

November 16, 1997

Carl called meeting to order. Steve presented the following for membership:

By Letter of Transfer -

Ernie Gregoire

Jeannette Gregoire

Proctor Dutton

Lezlie Dutton

By Baptism

Nikki Nash

Mike DePalma motioned to accept. Laurie Edwards seconded. Voted by aye to accept. Jen Therrien made motion to adjourn. Pat Archambeault seconded.

Respectfully Submitted,

Sherri Brady, Church Clerk

## REPORT OF THE BOARD OF DIACONATE

### Board of Diaconate Members:

Steve Girdwood, Chair; Debbie Girdwood, Treasurer; Karen Burgess, Secretary; Rev. Dale Edwards (ex-officio), Laurie Edwards, Linda Nash, Tom McCleary, Marjorie Adams, Sue Kuzma, Mike DePalma, Kristin Mispel, Dave Mispel.

The Board of Diaconate met each month (except July) and served the members of the First Baptist Church (FBC) of Lebanon by:

### 1. Recommending For Membership:

- Chris Micale - by letter of transfer
- Brian & Jean Knight - by letter of transfer
- Daisy Sunn - by letter of transfer
- Vivian Tinker - by letter of transfer
- Peter Barnes - by letter of transfer
- Proctor & Lezlie Dutton - by letter of transfer
- Lenny, Nicole, & Peter Bolduc - by letter of transfer
- Jeannette Gregoire - by Christian Experience

### 1a. New Members by Baptism:

- Teresa Dyke
- Lenny Roberts
- Rebel Roberts
- Steve Parenteau
- Cathy Clark
- Ernie Gregoire
- Nikki Nash

### 2. Recommending for Baptism:

- Teresa Dyke
- Lenny Roberts
- Rebel Roberts
- Steve Parenteau
- Cathy Clark
- Ernie Gregoire
- Nikki Nash

### 3. Recommending for Transfer:

- Danny Vu - S. Baptist Church in Oklahoma City (8/97).
- Bill Frank - Methodist Church in Florida (8/97).

4. **Serving Communion** during worship services as scheduled and as needed to shut-ins or those hospitalized.

5. **Sending flowers or plants** to parishioners in the hospital or in need of encouragement, providing pastoral care and visitation to those ill at home, nursing home or hospital and praying for the many needs of the parishioners at FBC.

6. **Providing guidance** and considering the feedback of members on **worship service format** and continuing to develop the Worship Team at FBC with the goal of blending all elements of the worship service.

**7. Planning Retreats:**

All Church Retreat - February 28-March 1, 1997 at Gove Hill.

Planned for 1998:

Women's Retreat: January 9 & 10 at Singing Hills

All Church Retreat: February 27-28, 1998 at Gove Hill

8. **Regular Men's and Women's Breakfast Fellowship Meetings.**

9. **Sunday Evening Bible Studies.**

10. **Initiating a Pastoral Care Course** -- 12 week study, under the leadership and direction of Larry LaPierre, from the V.A. (November 1997).

11. **Continued growth in membership classes** (implemented 1996).

12. **Supporting Teen Mission International -- Our representative: Nikki Nash.** Financial donations and prayer on her Teen Mission trip to Jordan (summer 1997).

13. **Supporting Promise Keepers** -- donated two scholarships to two men from FBC to attend Promise Keepers meeting -- "Stand in the Gap", Washington, DC (October 1997).

14. **Welcoming, supporting, housing and participating in worship and fellowship with the Willesden Green Mission Team** (sister church from England)--October 1997.

15. **Establishing a Prayer Partners and Prayer Chain Program.**

16. **Organizing a working committee to facilitate a new Pictorial Directory for FBC-- 1998.**

In each activity listed above and in all other actions, planning and discussions, the Board of Diaconate has sought to serve faithfully the members of First Baptist Church of Lebanon. As we begin a new year, we look forward to the increasing growth among our membership and pray that the Lord will bless us all with a vision of where He would have us be and that our hearts and minds will ever be sensitive to the gentle leading of the Holy Spirit.

Respectfully Submitted,

Karen A. Burgess  
Secretary, Board of Diaconate

## FIRST BAPTIST CHURCH COVENANT

Having been led by the Spirit of God, to receive the Lord Jesus Christ as our Savior, and pledging to serve Him in all we do, we joyfully enter into covenant with one another as one body in Christ:

Accepting Believer's baptism as the outward and visible sign that we are raised to a new life in Christ and are His disciples moving out into the world to represent Him and model His love for all mankind; to live in a manner that reflects justice in our dealings, generosity in our sympathy, sincerity in our actions and true compassion to our fellow human beings; to pray for one another, for the church, for all the world and for our children, nurturing them with the love of Christ; to study the word of God and seek his guidance in all that we do and seek the receiving, refreshing, comforting and equipping power of the Holy Spirit empowering us to share and spread the light of God's love.

We engage to strive together toward prosperity of this church in spirituality, holiness, comfort and knowledge; to sustain its worship, discipline, and doctrines; to contribute cheerfully and regularly to the support of the ministry, the expenses of the church; to be faithful stewards of all the Lord has given us and enhance our support of His ministry through donations of our time, talents and effort and by working together to create growing bonds of fellowship, love and unity between one another as believers in Jesus Christ. We further engage to walk together in Christian love and watchfulness, giving and receiving admonition with humble hearts and affection; to aid each other in sickness and distress; to cultivate Christian sympathy in feeling and courtesy in speech and to be slow to take offense and always open and ready for reconciliation.

In all we do we will continue to grow in Christ and glorify His name. Our love in action will bring joy to a brother, a sister or a non-believer, for in Christ praise and worship are a believer's lifetime pursuit. We will live lives that reach out to others offering them the hope and the promise and the blessings of a daily, growing relationship with our Lord and Savior, Jesus Christ.

**DIACONATE FUND ANNUAL REPORT**

<b>Total Deposits for 1997 were:</b>	<b>\$ 913.24</b>
<b>Total Disbursements were:</b>	<b>1,593.68</b>
<b>1997 Year-End Balance was:</b>	<b>127.07</b>

**Respectfully Submitted,**

**Debbie Girdwood, Treasurer  
Board of Diaconate**

## REPORT OF THE BOARD OF TRUSTEES

Members: Dan Nash, Chairperson; Linda MacDougall; Sally McEwen; Steve French (left mid-year); Lois Kenyon, Secretary.

The Regional Trust Fund continues to increase in value, under the management of the Bank of New Hampshire. We set up one new trust fund with the American Baptist Foundation, other trust funds have been added to.

The Promise Keepers held meetings in the church during the year.

Due to a mechanical problem with the lock on the Green Street door, we are changing the lock and issuing new keys.

Dale painted part of the parsonage this summer. Ellen Donatelli repaired and painted one side of the parsonage.

The congregation supported Nikki Nash spiritually and financially for her Teen Mission experience in Jordan this summer. We are so proud of her. We also hosted Philip Robinson's mission group from London, England. The church offered a Spiritual Formation and Pastoral Care Skills Class for the congregation.

The church received formal notice that it is part of the historic district.

Thank you to Dave Mispel and Steve Parenteau for painting the sign out front. Thank you to Ernie Gregoire for checking out our kitchen wiring. Thank you to Mike DePalma for repair of the soundboard. Thank you to all who are working to upgrade our computer system.

Dan continues to work with the city in preparation for building a handicapped ramp and in solving the boundary issues with the property next door.

The Trustees continue to look for solutions to space problems as we continue to grow.

During the month of November we had a stewardship campaign with a stewardship letter.

The Board of Trustees asks for your prayers and prayerful commitment in the coming year.

Respectfully submitted,  
Lois Kenyon, Secretary

## REPORT OF THE BOARD OF CHRISTIAN EDUCATION

Serving on the C.E. Board this year have been: Sherri Brady, Gretchen Cole, Wendy Dubuque, Kelly George, Gail Luce, Rebel Roberts, and Linda Wentworth.

Our most successful fundraiser this year was the Alumni Day Sale in the park. We sold soda, cotton candy, baked goods, etc. The total overall profit was \$300.00. The decision was made to do it again in 1998.

The CE Board camp scholarship fund has approximately \$1600.00 left in the fund for this year.

Children's Sunday ended our Sunday School year. Cheryl Treworgy ended her term as Sunday School Superintendent. Thank you, Cheryl, for all your hard work and devotion. We celebrated Children's Day at North Hartland Dam. It was well-attended and everyone had a wonderful time. We'd like to use the same area in 1998.

During the summer months, we worked on Nursery Policies and Procedures. We recruited and got many new people signed up for nursery duty. The nursery now has a first aid kit fully equipped with all the essentials. Children's Fellowship was discussed. We decided to cut back on the ages to focus on the younger children. It is now open to K-2 grades.

Rally Day began the next Sunday School year. Our theme this year is "God Keeps His Promises." Dale and Laurie share the Superintendent's job. They do the openings each Sunday morning. The adult Sunday School class meets each Sunday in the sanctuary.

Our Christmas Pageant was wonderful. It was held during the Church Service to a packed church. After the service there was a potluck lunch. We decorated Christmas cookies for dessert. Special thanks to Bunny Roy and DeeDee Deyo for overseeing the pageant.

Respectfully Submitted,

Kelly George, Secretary

## REPORT OF THE NOMINATING COMMITTEE

Moderator:	Carl Adams	1 year
Vice-Moderator:	Pat Adams	1 year
Clerk:	Sherri Brady	1 year
Treasurer:	Sally McEwen	1 year
	(Laurie Edwards)**	
Financial Secretary:	Pat Archambeault	1 year

### Board of Diaconate - 3 years

Laurie Edwards - 1999*	Mike DePalma - 1998
Debbie Girdwood - 1999	Tom McCleary - 1998
Sue Kuzma - 2000	Linda Nash - 1999
Marjorie Adams - 1999	Dave Mispel - 1999
Kristin Mispel - 1999	Jenifer Therrien - 2000

### Board of Trustees - 3 years

Linda MacDougall - 1999	Dan Nash - 1998
Lois Kenyon - 2000	John Centonze - 2000
Sally McEwen - 1999	Ed Gilbert - 2000

### Board of Christian Education

Wendy Dubuque - 1999	Linda Wentworth - 1999
Kelly George - 2000	Donna Boisvert - 2000
Rebel Roberts - 1999	Jeannette Gregoire - 2000
Gail McCoy - 2000	Cathy Clark - 2000
Gretchen Cole - 1998	Nancy Bailey - 2000

**\*The year given is the person's last year to serve on each board for current term.**

**\*\*Secretary/Bookkeeper**

**Respectfully Submitted,**

**Lois Kenyon  
Wendy Dubuque  
Karen Burgess**

**Dale Edwards**

**REPORT FROM THE FINANCIAL SECRETARY - 1997**

General Offering	\$60,965.37
Sunday School	246.75
Easter Offering	438.60
Christmas Offering	323.50
Maundy Thursday	114.00
Initial Offering	1.00
Sub-Total	<u>\$62,089.22</u>

**Missions Giving**

Undesignated/Envelope	3,907.00
America For Christ	150.00
Retired Ministers/Missionaries	341.10
One Great Hour of Sharing	177.00
World Mission Offering	147.00
Sub-Total	<u>\$ 4,722.10</u>

**Other**

Memorial Gifts	1,040.00*
Building Fund	825.50
Camp Scholarship	600.91
Investment Income	5,112.72
Rent	2,010.00
Cookbooks	325.00
Bazaar	2,134.91
Bibles/Pastoral Care Class	265.19
Misc/Flowers	68.00
Seed Money/June & Bazaar	850.00
Communion Reimbursement	66.50
Sub-Total	<u>\$13,298.73</u>

**TOTAL INCOME 1997                      \$80,110.05**

**COMMUNION FUNDS - SEPARATE ACCOUNT: \$913.24**

\*Memorial Gifts: Nancy Gilbert, Evelyn Parady, Dorothy Raymond, Connie Merrihew

Respectfully Submitted,  
Pat Archambeault, Financial Secretary

**FIRST BAPTIST CHURCH--1997 ANNUAL REPORT**

	1997 Budget	1997 Income/Expenses	1998 Budget
<b>INCOME</b>			
Offering	58,000.00	61,854.81	59,500.00
Investment Income	6,000.00	5,112.72	6,000.00
Sawyer & Leavitt Funds	200.00		200.00
Food, Rent, etc.(Bazaar)	2,000.00	3,410.56	500.00
Rent ABC/VNH	1,000.00	1,700.00	1,000.00
Bazaar			2,000.00
Easter Offering		438.60	
Christmas Offering		323.40	
Gifts Received		2,047.00	
Missions Offering		4,967.85	
Other Income		1,544.95	
<b>TOTAL INCOME</b>	<b>67,200.00</b>	<b>81,399.89</b>	<b>69,200.00</b>

**EXPENSES**

**PASTORAL MINISTRY**

Pastoral Salary	18,030.00	17,989.58	20,500.00	1
Medical Premium	6,000.00	5,345.80	6,200.00	2
M&M Pension Premium	3,909.00	3,916.80	4,448.00	
Cash Allowance FICA	3,600.00	3,600.00	4,100.00	
Pension -- TASS	500.00	1,000.00	1,000.00	
<b>TOTAL</b>	<b>32,039.00</b>	<b>31,852.18</b>	<b>36,248.00</b>	

Electric	1,000.00	1,100.90	1,000.00
Fuel Oil	1,000.00	902.57	1,000.00
Telephone	400.00	242.49	400.00
Water & Sewer	400.00	400.59	400.00
<b>TOTAL</b>	<b>2,800.00</b>	<b>2,646.55</b>	<b>2,800.00</b>

Auto/Professional Exp.	2,000.00	1,746.88	2,000.00
Continuing Education	400.00	150.00	1,500.00
Conventions	200.00	128.75	200.00
Uncovered Medical	800.00	231.50	800.00
<b>TOTAL</b>	<b>3,400.00</b>	<b>2,257.13</b>	<b>4,500.00</b>

**TOTAL MINISTRY PKG.**                      align="right">**38,239.00**                      align="right">**36,755.86**                      align="right">**43,548.00**

**TOTAL MISCELLANEOUS EXPENSE**                      align="right">**9,392.16**

CHRISTIAN EDUCATION	1997 Budget	1997 Expenses	1998 Budget
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Adult Sunday School Class	350.00	324.29	
Children's Church	100.00	164.52	
Library Books	50.00	0.00	
Miscellaneous Supplies	100.00	23.04	
Special Events	650.00	1,061.14	
Leadership Development	300.00	281.87	
Sunday School Materials	1,500.00	727.13	
Supplies for the Choir	25.00		
Youth Groups	850.00	504.08	
<b>TOTAL</b>	<b>3,925.00</b>	<b>3,086.07</b>	

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**CHRISTIAN EDUCATION -- Program Budget A**

Sunday School Materials	1,500.00	727.13	1,500.00
Children's Church	100.00	164.52	100.00
Supplies	100.00	23.04	100.00
Special Events	650.00	1061.14	650.00
<b>TOTAL</b>	<b>2,350.00</b>	<b>1975.83</b>	<b>2,350.00</b>

**YOUTH GROUP -- Program Budget B**

Youth Group	850.00	504.08	850.00
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**CHRISTIAN DISCIPLESHIP -- Program Budget C**

Adult Discipleship	350.00	325.29	350.00
Leadership Development	300.00	281.87	300.00
Library Books	50.00		50.00
<b>TOTAL</b>	<b>700.00</b>	<b>607.16</b>	<b>700.00</b>

**WIDER YOUTH MINISTRY -- Program Budget D**

Camp Sentinel Donation	400.00	400.00	500.00
Young Life (Youth Group)	150.00	150.00	150.00
Young Life Staff (Lebanon)			1,000.00
<b>TOTAL</b>	<b>550.00</b>	<b>550.00</b>	<b>1,650.00</b>

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**WORSHIP**

Advertising	400.00	705.91	500.00
Convention Delegates	200.00	120.23	200.00
Music	200.00	29.97	200.00
Organist Salary	3,305.00	3,094.81	3,900.00
Worship Supplies	2,500.00	1,834.86	2,000.00
<b>TOTAL</b>	<b>6,605.00</b>	<b>5,785.78</b>	<b>6,800.00</b>

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## TREASURER'S ANNUAL REPORT (cont.)

## TRUST FUNDS

## Passbooks at Mascoma Savings Bank

Cora Pellerin Fund	5,424.60 (unrestricted)
Whipple Account	8,955.91 unrestricted (emergency fund)
Handicapped Access Fund	6,470.61
Helen Burleigh Fund	3,290.10 unrestricted
Men's Group Fund	240.49
Pauline H. Whittier Fund	3,200.93
Camp Scholarship Fund	1,761.60
Building Fund	2,833.18
<b>Subtotal</b>	<b>32,177.42</b>

## TRUST FUNDS INVESTED IN 1992 WITH ABC/VNH

Alex K. Pringle Trust	26,000.00
Alvin & Helen Poland Fund	7,000.00
Hazen Hough	3,000.00
Raymond H. Priskey	2,000.00
Jessie L. Pellerin	1,000.00
Gilman Whipple	748.00
E.C. Chandler	700.00
Samuel Bean Fund	500.00
McKinley Fund	500.00
Henry & Kate Follensbee	252.00
<b>Subtotal</b>	<b>41,700.00</b>

## TRUST FUNDS INVESTED IN 1983 WITH ABC/VNH

		Date Established
Gilman C. Whipple Fund	2,500.00	1911 or 1926
William R. Brocklebank Fund	500.00	1927
Henry Hough Fund	500.00	1928
E. Mable Brocklebank Fund	500.00	1944
Mrytie E. Lougee - Fund 1	3,500.00	1947
Nathan H. Randlett Fund	2,000.00	1947
Myrtie E. Lougee - Fund 2	1,000.00	1947
Mary Jane & Arthur Hough Fund	3,000.00	1954
Lizzie T. Elliot Fund	1,830.00	1957
<b>Subtotal</b>	<b>15,330.00</b>	

## TRUST FUNDS INVESTED IN 1996 WITH ABC/VNH

Connie & Herb Merrihew Fund	1,395.00	1996
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## TRUST FUNDS INVESTED IN 1997 WITH ABC/VNH

Connie & Herb Merrihew Fund	500.00	
Pellerin Room Fund	5,000.00	(transferred from Mascoma Savings)
Sawyer & Leavitt Fund	6,000.00	(transferred from Mascoma Savings)
<b>Subtotal</b>	<b>11,500.00</b>	

<b>Total</b>	<b>102,102.42</b>
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## TREASURER'S ANNUAL REPORT (contd.)

1. This increase is recommended to more closely reflect the true value of this pastorate. (\$18,000 is the state minimum salary for a full time pastor.)
2. \$15.00 per month program increase.
3. The Christian Education Board requests a readjustment in their budget in light of their responsibilities and the church's growth. (See Annual Report Program Budgets A thru D.)

### Recommendations:

- Program Budget A be administered by the C. E. Board, focused on the church's Sunday School.
- Program Budget B be administered by a Youth Group Team (to be formed).
- Program Budget C be administered by the pastor or diaconate.
- Children's Choir money be transferred into "Music" under *Church Worship*.

Because the C.E. Board is overwhelmed, these adjustments will help us better focus on Sunday School.

4. This increase is to bring salary more closely in line, and of course, to express our appreciation for Bev's service and all the extras, (\$75/Sunday).
5. Represents approximately 8 hours per week @ \$8.00/hr.
6. Our "Leap of Faith"
 

• Nursery Door	3,000
• Nursery Windows and Fan	1,500
• Library	6,000
• Exterior Trim	<u>9,500</u>
	20,000
7. Parsonage: wallpaper for living and dining room and major appliances.
8. Represents 15 hours per week @ \$8.00/hr for 50 weeks.
9. Amount for custodian, secretary, and organist. (Covers 7.7% FICA--Social Security and FICA--Medicare)
10. There is a growing potential for several churches to cooperate in funding a Young Life staff person for Lebanon High School. This could prove to be a very important ministry.

**Detailed 1997 Miscellaneous Expense Account Expenditures**

Minister's Fund	89.00
Postal Fees	40.00
Missions	4,967.87
Office Equipment	69.95
Copyright	158.00
Service Charge	.23
Building Fund	1,070.24
Seed Money	900.00
Camp Scholarships	742.50
Bibles	148.37
Merrihew Trust	500.00
Pulpit Supply	150.00
Organist	150.00
Dues	10.00
Women's Retreat	150.00
Computer Upgrade	157.00
Flowers	54.00
Music Stand	<u>35.00</u>
	9,392.16

